


4.4.1 Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year

					(INR in lakhs)
Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
	(Plan Capital+library book+F&F+Software) as per EC approval	Schedule-4 (Exept WIP)	Annexure XII (General + Capital Grant)	Total of Office Exp excluding Repairs & Maintenace Exp. (Schedule-15)	Office Exp: Only Repairs & Maintenace Exp is included (Schedule-15)
2022-23	2,383.00	422.52	3,711.07	272.25	643.51


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