

C-4.1

B.12019/1/2021-Stats(IIPS)/E- 8111034
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Statistics Division)

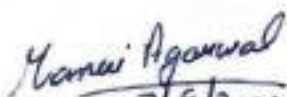
3rd Floor, IRCS Building,
Red Cross Road, New Delhi-110001
Dated: 7th September, 2022

OFFICE ORDER

Subject: Terms and conditions for the consultancy services (both individual and project) and DFPR-reg

I am directed to refer to the Ministry's letter of even number dated 11th August 2022 enclosing the Minutes of 111th EC meeting of IIPS, Mumbai, held on July 20, 2022 and to communicate the terms and conditions for the consultancy services (both individual and project) and DFPR, which are given at **Annexure I & II**.

2. This issues with the approval of the Secretary HFW and Chairman of EC, IIPS, Mumbai.


(Manvi Agarwal)
Dy. Director(Stats)

To

Prof. K.S James
Director & Sr. Professor, IIPS
Govandi Station Road, Deonar
Mumbai-40008

Rules for Consultancy Services:

The academic staff of the Institute may accept consultancy services by keeping in mind whether the proposed assignment is of interest to the development of the Institute and will not affect the academic staff's regular duties within the Institute. The consultancy services are broadly divided into two categories: (i) Individual consultancy (ii) Project based consultancy.

i) Individual Consultancy:

An academic staff may undertake individual consultancy with the approval of the Director of the Institute based on the recommendation of the Head of the Department. The externally funding agency will have direct agreement with the member of the faculty for the individual consultancy and thus the Institute will not have any commitments on the functioning of the work. A faculty member may take up to a maximum of 45 days of individual consultancy per year. This facility may be used as much as possible during the period of vacation, subject to, there being no adverse impact on the functioning of the Institute. If the consultancy services are offered during the period of regular academic year, Earned Leave (EL) in lieu of the period of the consultancy services shall be deducted from the faculty member. The number of days of consultancy, if not specified in the contract, shall be self-declared by faculty. The amount received from the individual consultancy services up to a maximum of one month's Basic salary in a calendar year need not be shared with the Institute. Any consultancy fees received beyond one month's basic salary in a financial year have to be shared by the faculty with the Institute. The academic staffs should deposit 30 per cent of the amount received beyond one month's salary to the Institute from the individual consultancy service. The individual consultancy of Director and Sr. Professor should be reported to the Chairperson of the Executive Council. The payment of the tax on the consultancy fees received by the member of faculty will be the sole responsibility of the member, who is undertaking the assignment.

ii) Project Based Consultancy:

The Institute encourages academic staff to engage in externally funded research projects that will enhance the knowledge in population and health areas. Each funding agency normally has its own guidelines for the incurring expenditure towards the projects. The members of faculty are eligible to get consultancy fee from any externally funded research projects with the following terms and conditions:

- a. Consultancy fee is allowed only from those funded projects with specific budget line items on faculty / staff time or similar provision in the budget.
- b. The total amount received from the research project consultancy shall not exceed one month's Basic Pay in a financial year.
- c. If any amount over and above one month's basic pay in the line item on faculty / staff time, the balance amount shall be credited to Institute Development Fund (IDF).
- d. A maximum of five percent of the balance amount, thus, transferred shall be used as staff incentive on yearly basis, which may be distributed to the administrative staff of the Institute for helping in various externally funded research projects. The administrative staff are eligible to get the incentive subject to the maximum of Rs. 10,000 per year based on their involvement in the projects. Such incentive is applicable only for projects other than Government funded projects.

Approved

Annexure II

**DELEGATION OF FINANCIAL POWERS OF INTERNATIONAL INSTITUTE FOR
POPULATION SCIENCES, MUMBAI**

Sr. No.	Particulars	Financial Powers
1	Administrative approval & financial sanction for various expenditures like procurement of goods and services in terms of capital and revenue, statutory expenditures, taxes, levies and duties, academic, library & research-related expenditures, retirement benefits expenditures, and miscellaneous expenditures.	Director & Sr. Professor for an amount below Rs.1 Crore. Director & Sr. Professor with the approval of one of the members of the Executive Council for an amount between Rs.1 Crore and 10 Crores.
2	Acceptance of lowest tender after the call of tenders for procurement of goods and services in terms of capital and revenue with or without negotiations.	More than Rs.10 crore with the approval of the chairperson of SFC.
3	Acceptance of single responsive bid against open tender/proprietary item for procurement of goods and services in terms of capital and revenue with or without negotiations.	<i>Note: Any purchase of an item above Rs 50 lakh in a single purchase may be reported to the next SFC/ EC for ratification.</i>
4	Administrative approval & financial sanction for various expenditures like procurement of goods and services in terms of capital and revenue, statutory expenditures, taxes, levies and duties, academic, library & research-related expenditures, retirement benefits expenditures, and miscellaneous expenditures.	CAO/Registrar, IIPS for an amount below Rs.1,00,000/-
5	Acceptance of lowest tender after the call of tenders for procurement of goods and services in terms of capital and revenue with or without negotiations.	
6	Acceptance of single responsive bid against open tender/proprietary item for procurement of goods and services in terms of capital and revenue with or without negotiations.	

Mamun Agarwal
7/3/2022



VIVEK R. AGARWAL & CO.
CHARTERED ACCOUNTANTS

B-25, Singh Industrial Estate No.1, 2nd Floor, Ram Mandir Road, Ram Mandir (W), Mumbai-400104
Tel: 2875 6553 / 28712585 E-mail: agarwalvivekr@gmail.com

INDEPENDENT AUDITOR'S REPORT

To,
The Director,
International Institute for Population Sciences

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of **International Institute for Population Sciences (hereinafter referred to as "IIPS")**, which comprise the balance sheet as at 31st March 2023 and the Statement of Receipts and Payments and Income and Expenditure for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, **except for the effects of the matter described in the below mentioned paragraphs i to vii**, the aforesaid financial statements give a true and fair view of the financial position of the entity as at March 31, 2023, in conformity with the accounting standards issued by the ICAI and accounting principles generally accepted in India,

- (a) in the case of Balance Sheet, of the state of affairs of IIPS as at 31st March, 2023,
- (b) in the case of Receipts and Payments account, the balance as on 31st March, 2023, and
- (c) in the case of Income and Expenditure account, of the income for the year ended on that date.

i. Following balances need to be reconciled:

Particulars	Credit balance in the fund	Amount invested in Fixed deposits	Interest accrued on Fixed deposits	Difference
	(A)	(B)	(C)	(A-B-C)
CPF-GPF INVESTMENT	11,63,26,162	11,42,13,084	39,99,552	(18,86,474)
HOSTEL IMPROVEMENT FUND INV.	1,21,10,979	1,19,71,069	5,51,045	(4,11,135)
INSTITUTE DEVELOPEMENT FUND INV.	38,15,85,894	37,85,67,029	1,11,25,752	(81,06,887)
INVESTMENT CAPITAL FUND	12,77,47,717	12,79,04,970	52,98,744	(54,55,997)
PENSION FUND INV.	1,49,25,337	1,49,56,886	7,27,195	(7,58,744)
	65,26,96,089	64,76,13,038	2,17,02,288	(1,66,19,237)



ii) Following Fixed deposits need to be reconciled with the bank balance confirmation certificates:

Investments in Union Bank of India and Bank of Baroda - April 2022 to March 2023

Sr. No.	Scheme	Bank	FD No.	Principal + Accrued Interest as per books	As per bank balance confirmation	Difference
1	GPF /CPF Fund	Bank of Baroda	89710300006153	1,28,94,104.00	1,30,42,015.00	1,47,911.00
2	GPF /CPF Fund	Bank of Baroda	89710300006221	1,07,33,866.00	1,09,28,960.00	1,95,094.00
3	GPF /CPF Fund	Bank of Baroda	89710300002943	91,89,159.00	93,54,921.00	1,65,762.00
4	GPF /CPF Fund	Bank of Baroda	89710300002915	18,75,747.00	19,03,930.00	28,183.00
5	GPF /CPF Fund	Union Bank of India	009220100256411	6,51,796.00	6,41,292.00	-10,504.00
6	GPF /CPF Fund	Union Bank of India	009213030000181	90,73,968.00	89,18,270.00	-1,55,698.00
7	GPF /CPF Fund	Union Bank of India	636803030005707	4,52,205.00	4,52,205.00	0.00
8	Institute Development Fund	Union Bank of India	009220100160673	75,99,153.00	79,53,823.00	3,54,670.00
9	Institute Development Fund	Union Bank of India	009220100194777	90,21,814.00	92,16,544.00	1,94,730.00
10	Institute Development Fund	Union Bank of India	009220100241455	12,39,172.00	12,64,468.00	25,296.00
11	Institute Development Fund	Bank of Baroda	89710300006223	1,03,91,007.00	1,05,79,870.00	1,88,863.00
12	Institute Development Fund	Bank of Baroda	89710300006214	1,12,06,615.00	1,14,11,937.00	2,05,322.00
13	Institute Development Fund	Bank of Baroda	89710300006212	1,27,74,280.00	1,30,10,008.00	2,35,728.00
14	Institute Development Fund	Bank of Baroda	89710300004986	82,34,165.00	83,57,881.00	1,23,716.00
15	Institute Development Fund	Bank of Baroda	89710300004985	1,20,55,336.00	1,22,34,874.00	1,79,538.00
16	Institute Development Fund	Union Bank of India	009213030000332	3,04,968.00	3,09,925.00	4,957.00
17	Institute Development Fund	Bank of Baroda	89710300006508	1,32,81,795.00	1,33,64,922.00	83,127.00
18	Institute Development Fund	Bank of Baroda	89710300005985	1,18,94,405.00	1,19,48,646.00	54,241.00
19	Institute Development Fund	Bank of Baroda	89710300005986	1,19,13,508.00	1,19,47,660.00	34,152.00
20	Institute Development Fund	Bank of Baroda	89710300005987	1,19,27,751.00	1,19,51,065.00	23,314.00
21	Institute Development Fund	Union Bank of India	009220100181357	1,06,66,189.00	1,06,80,088.00	13,899.00
22	Institute Development Fund	Bank of Baroda	89710300005988	1,19,58,866.00	1,19,66,652.00	7,786.00



23	Institute Development Fund	Bank of Baroda	89710300005989	66,27,230.00	66,22,395.00	-4,835.00
24	Institute Development Fund	Bank of Baroda	89710300005984	1,19,58,771.00	1,19,29,615.00	-29,156.00
25	Institute Development Fund	Union Bank of India	009220100236329	22,46,474.00	22,05,277.00	-41,197.00
26	Pension Fund	Bank of Baroda	89710300006152	54,12,006.00	54,74,088.00	62,082.00
27	Pension Fund	Bank of Baroda	89710300006222	36,37,588.00	37,03,703.00	66,115.00
28	Hostel Improvement Fund	Union Bank of India	009220100160646	9,69,566.00	10,14,818.00	45,252.00
29	Hostel Improvement Fund	Union Bank of India	009220100199374	40,47,421.00	41,03,913.00	56,492.00
30	Capital Grant Fund	Union Bank of India	009220100189191	1,13,27,216.00	1,11,47,706.00	-1,79,510.00
31	Capital Grant Fund	Union Bank of India	009220100189225	1,13,37,935.00	1,11,56,735.00	-1,81,200.00
32	Capital Grant Fund	Union Bank of India	009220100189359	1,13,70,100.00	1,11,85,335.00	-1,84,765.00
33	Capital Grant Fund	Union Bank of India	009220100189474	1,13,69,850.00	1,11,83,563.00	-1,86,287.00
34	Capital Grant Fund	Union Bank of India	009220100189571	1,13,69,596.00	1,11,81,788.00	-1,87,808.00
35	Capital Grant Fund	Union Bank of India	009220100189562	66,87,996.00	65,77,521.00	-1,10,475.00
TOTAL				28,77,01,618.00	28,89,26,413.00	12,24,795.00

iii) Advance of Rs.2,39,46,037/- paid to Central Public Works Department of India (CPWD) towards civil and electrical works is subject to confirmation from the said department. Further, the expenditure booked during the year towards maintenance against the said advance, is distributed equally between Maintenance of staff quarters, hostel building, library cum computer building and academic building due to non availability of details in Form 65 submitted by CPWD.

iv) Payments made to Central Public Works Department of India (CPWD) towards construction of new administration building up to 31.3.2023 Rs.70,64,68,531/- is subject to confirmation from the said department.

v) An advance of Rs.71,87,589/- paid to National Informatics Centre (NIC) for services to be provided, is subject to confirmation from NIC.

vi) The Permanent account Number (PAN) of IIPS has changed with effect from 1.4.2022 due to change in its status from Trust to a government organisation.

vii) TDS receivable on interest for FY-2022-23, on various fixed deposits is Rs.13,91,428/- as per books of accounts. However, TDS as per Annual Tax Statement (Form 26AS of both PANs) is only Rs.89,973/-. The difference of Rs.13,01,455/- needs to be reconciled. Interest on deposit with "Adani Electricity Mumbai Limited" for FY-2022-23 amounting to Rs. 23,554/- and corresponding TDS amounting to Rs. 2,359/- has not been accounted for in the financial statements. Further, TDS of Rs.43,875/- related to IIPS- Young Wives In India Project, is also not accounted for in the books.



Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by ICAI. Our responsibilities under those Standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the entity in accordance with the *Code of Ethics* issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and those charged with Governance for the Financial Statements

The Management of IIPS is responsible for the preparation and presentation of these financial statements that give a true and fair view of the financial position and financial performance of IIPS, in accordance with the accounting principles generally accepted in India. This responsibility includes design, implementation and maintenance of internal control relevant to the preparation and maintenance of adequate accounting records and safe guarding of the assets and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so. Those charged with governance are also responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

For Vivek R. Agarwal & Co.

(Chartered Accountants)

FRN: 129058W



Vivek Agarwal

(Partner)

(M No. 044372)



UDIN: 23044372BGTNYT4694

Date: 05/08/2023

Place: Mumbai

31 मार्च, 2023 को स्थिति विवरण/Statement of Affairs as on 31st March, 2023

(रुपये में/In Ru.)

विवरण /Particulars	अनुसूची /Schedule	31 मार्च को/As on 31st March	
		2,023	2,022
निधि का स्रोत/SOURCE OF FUNDS			
मूल/पूजा निधि /Corpus/ Capital Fund	1	1,14,77,84,471.39	1,07,82,97,913.45
आरक्षित तथा शेष/Reserves and Surplus	2	39,38,01,302.09	35,95,78,447.30
उद्दिष्ट/ धर्मोदा निधि/Earmarked/ Endowment Funds	3	13,24,33,315.30	14,25,83,553.30
चालू देयताएं तथा प्रावधान/Current Liabilities and Provisions	9	1,44,66,05,503.21	1,39,86,37,066.86
कुल/TOTAL		3,12,06,24,591.99	2,97,90,96,980.91
निधि का अनुप्रयोग /APPLICATION OF FUNDS			
अचल परिसंपत्तियां/Fixed Assets	4	92,52,49,683.38	82,15,14,152.03
निवेश /Investments	5	66,73,48,192.05	63,00,46,048.00
चालू आस्ति, ऋण और अग्रिम/Current Assets, Loans and Advances			
नकदी तथा बैंक में शेष/Cash and Bank Balance	6	5,93,46,633.88	6,54,15,903.11
जमा तथा अग्रिम /Deposits and Advances	7	3,53,22,518.76	8,90,23,736.76
अन्य चालू आस्ति/Other Current Assets	8	1,43,33,57,563.92	1,37,30,97,141.01
कुल/TOTAL		3,12,06,24,591.99	2,97,90,96,980.91

विशिष्ट लेखा नीतियां/SIGNIFICANT ACCOUNTING POLICIES

18

उक्त तारीख की सलग हमारी रिपोर्ट के अनुसार/In terms of our report of even date attached
प्रमाणित किया जाता है कि राशियों का उपयोग उसी प्रयोजन के लिए किया जाता है, जिसके
लिए वे अभिप्रेत थीं/Certified that the amounts have been utilized for the purpose for which they were intended

कृते विवेक आर. आग्रवाल एण्ड कंपनी /For Vivek R. Agarwal & CO.
सर्जन लेखाकार /Chartered Accountants
फर्म रजिस्ट्रेशन सं.: 129058W/Firm Registration No.:129058W

हस्ता /- Sign.
अनिकेत चट्टोपाध्याय/ Aniket Chatopaddhayay
सहायक वित्त अधिकारी/Asst. Finance Officer

AFO
I.I.P.S

हस्ता /- Sign.
डॉ. के.एस. जेम्स/ Dr.K.S. James
निदेशक एवं वरिष्ठ प्राध्यापक/Director & Sr. Professor

DIRECTOR
I.I.P.S

सा. विवेक आर. आग्रवाल/CA. Vivek R. Agarwal
भागीदार/Partner
सदस्यता सं.044372/Membership No.044372
यूडीआईएन/UDIN: 23044372BGTNYT4634

स्थान: मुंबई/Place: Mumbai
दिनांक: /Date: 5 AUG 2023



हस्ता /- Sign.
लीफ्टनंट कर्नल प्रशांत बोर्डे/ Lt. Col. Prashant Borde
सा.ओ.सह रजिस्ट्रार/CAO Cum Registrar

CAO
I.I.P.S



(रुपये में) (In Rs.)

विवरण /Particulars	अनुसूची/Sch	31 मार्च के समाप्त वर्ष के लिए /For Year Ended 31 at March	
		2023	2022
आय /INCOME			
अनुदान /वित्तीय सहायता/Grants/Subsidies	10	42,44,00,000	32,04,00,000
शुल्क/ अभिदान /Fees/Subscriptions	11	78,42,056	72,71,069
अन्य आय/Other Income	12	4,46,467	34,44,482
अवशेष /Reserve Fund Earnings	13	3,98,57,250	2,99,61,143
आरक्षित निधि उपार्जन /Depreciation		-	-
कुल/TOTAL		47,25,45,773	36,10,76,694
व्यय/EXPENDITURE			
राजस्व व्यय/Revenue Expenditure:			
स्थापना व्यय /Establishment Expenses	14	28,84,30,006.00	22,82,32,119
अन्य प्रशासनिक व्यय/Other Administrative Expenses	15	9,15,75,903.64	2,86,80,471
अन्य राजस्व व्यय /Other Revenue Expenditure	16	9,53,20,718.42	6,25,84,299
अवशेष (प्रतिपक्ष) अनुसूची/Reserve Fund Payments	17	56,34,395	25,74,594
आरक्षित निधि भुगतान /Depreciation		-	-
योग /TOTAL		48,09,61,023	32,20,71,483
व्यय से आय की अधिकता /Excess of Income over Expenditure		(84,15,250)	3,90,05,211
विशेष आरक्षित में अंतरण /Transfer to Special Reserve			
संस्थान विकास निधि /Institute Development Fund		3,64,33,449	2,67,54,369
छात्रावास सुधार निधि/Hostel Improvement Fund		9,50,086	6,12,941
सामान्य पूल मानदेय/General Pool Honorarium		(31,60,680)	19,239
तुलन-पत्र निधि ब्याज में अंतरण/Transfer to B/S Fund Interest		-	-
भारत सरकार खाते से तुलन-पत्र अनुदान में लाया गया अधिशेष (घाटा) का बेष /Balance being Surplus / (Deficit) carried to B/S Grant from GOI A/c		(4,26,38,105)	1,16,18,662
		-	-

विशिष्ट लेखा नीतियां/SIGNIFICANT ACCOUNTING POLICIES

उक्त तारीख की संलग्न हमारी रिपोर्ट के अनुसार /In terms of our report of even date attached प्रमाणित किया जाता है कि राशियां का उपयोग उसी प्रयोजन के लिए किया जाता है, जिसके लिए वे अभिप्रेत थीं/Certified that the amounts have been utilized for the purpose for which they were intended

कृते अन्तर्राष्ट्रीय संस्थान विज्ञान संस्थान/International Institute for Population Sciences

कृते विवेक आर. आग्वाल एण्ड कंपनी /For Vivek R. Agarwal & CO.

समन्वित लेखाकार/Chartered Accountants

फर्म रजिस्ट्रेशन सं.: 129058W/Firm Registration

No.: 129058W

हस्ता/- Sign

अनिकेत चट्टोपाध्याय/Aniket Chattopadhyay

सहायक वित्त अधिकारी/Asst. Finance Officer

सी.ए. विवेक आर. आग्वाल/CA, Vivek R. Agarwal

भागीदार/Partner

सदस्यता सं. 044372/Membership No. 044372

पूड्रीआईएन: UDIN: No. 53044372BGTNYT4694

हस्ता/- Sign

डॉ. के.एस. जेम्स/Dr. K.S. James

निदेशक एवं वरिष्ठ प्रोफेसर/Director & Sr. Professor

स्थान: मुंबई/Place: Mumbai

दिनांक /Date: 5 AUG 2023

हस्ता/- Sign

लेफ्टिनेंट कर्नल प्रशांत बोर्डे/Lt. Col. Prashant Borde

सीएओ सह रजिस्ट्रार/CAO Cum Registrar



CAO
I.I.P.S



अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान/International Institute for Population Sciences

तुलन-पत्र तथा आय-व्यय के भाग को दर्शानेवाली अनुसूची /Schedules forming part of Balance Sheet and Income & Expenditure

(रुपये में)/(In Rs.)

अनुसूची No./Schedule	विवरण /Particulars	31 मार्च को समाप्त वर्ष के लिए /For Year Ended 31st March	
		2023	2022
1	पूँजी/आधारभूत निधि/Capital/Corpus Fund		
	क) भारत सरकार से पूँजी अनुदान/A) Capital Grant from GOI		
	पूँजी अनुदान / Capital Grant	11,64,31,286	11,35,19,083
	घटाइए: संचित घाटा/Less: Accumulated Deficit	-	-
	जोड़िये: प्राप्त व्याज /Add: Interest Recd.	1,13,16,431	29,12,203
		12,77,47,717	11,64,31,286
	ख) अचल परिसंपत्तियों के लिए पूँजी अनुदान-भारत सरकार/B) Capital Grant for Fixed Assets-GOI:		
	वर्ष के प्रारंभ में शेष /Balance as at the beginning of the year	82,02,53,464	52,64,45,099
	जोड़िये: पूँजीगत व्यय के लिए उपयोग की गई सीमा तक वर्ष के दौरान प्राप्त अनुदान /Add: Grants received during the year to the extent utilized for capital expenditure	14,13,79,978	32,60,69,514
	जोड़िये: पूर्ण हुई परियोजनाओं से संपत्तियों के अंतरण पर पूँजी अनुदान का अंतरण/Add:Transfer of Capital Grants on Transfer of Assets from Completed Projects	-	-
	घटाइए: मूल्यह्रास के लिए जारी किया गया पूँजी अनुदान/Less: Capital Grants Released for Depreciation	3,73,59,064	3,22,61,149
	घटाइए: आसतियों की बिक्री पर हानि / Less: Loss of Assets (bldg. demolition)	-	-
	घटाइए: पूँजी निधि में अंतरण /Less: Transfer to Capital Fund	-	-
	उपयोग किया गया अनुदान /Grant utilized		
		92,42,74,378	82,02,53,464
	ग) अचल परिसंपत्तियों के लिए पूँजी अनुदान-आईडीएफ/C) Capital Grant for Fixed Assets-IDF:		
	वर्ष के प्रारंभ में शेष /Balance as at the beginning of the year	12,60,688	-
	जोड़िये: पूँजीगत व्यय के लिए उपयोग की गई सीमा तक वर्ष के दौरान प्राप्त अनुदान /Add: Grants received during the year to the extent utilized for capital expenditure	-	13,27,040
	जोड़िये: पूर्ण हुई परियोजनाओं से संपत्तियों के अंतरण पर पूँजी अनुदान का अंतरण/Add:Transfer of Capital Grants on Transfer of Assets from Completed Projects	-	-
	घटाइए: मूल्यह्रास के लिए जारी किया गया पूँजी अनुदान/Less: Capital Grants Released for Depreciation	1,32,704	66,352
	घटाइए: आसतियों की बिक्री पर हानि / Less: Loss of Assets (bldg. demolition)	-	-
	घटाइए: पूँजी निधि में अंतरण /Less: Transfer to Capital Fund	-	-
	उपयोग किया गया अनुदान /Grant utilized		
		11,27,984	12,60,688
	घ) भारत सरकार से अनुदान - सामान्य/D) Grant from GOI - General		
	वर्ष के प्रारंभ में शेष/Balance as at the beginning of the year	6,56,16,738	5,97,66,245
	जोड़िये: वर्ष के दौरान प्राप्त अनुदान/Add: Grants Received During the year	24,00,00,000	16,04,00,000
	घटाइए: संस्थान की वस्तुओं के लिए प्रयुक्त अनुदान/Less: Grants Utilised for the objects of the Institute	29,03,99,214	16,52,65,059
	जोड़िये: अन्य आय/Add:Other Income	82,88,523	1,07,15,551
	घटाइए: धन-वापसी/Less: Refund	-	-
	घटाइए: संचित घाटे से अंतरित/Less:Transferred from Accumulated Deficit	-	-
	अप्रयुक्त अनुदान/Grant unutilised	2,35,06,047	6,56,16,738
	च) भारत सरकार से अनुदान - वेतन/E) Grant from GOI - Salaries		
	वर्ष के प्रारंभ में शेष/Balance as at the beginning of the year	96,44,058	38,75,888
	जोड़िये: वर्ष के दौरान प्राप्त अनुदान/Add: Grants Received During the year	18,44,00,000	16,00,00,000
	घटाइए: संस्थान की वस्तुओं के लिए प्रयुक्त अनुदान/Less: Grants Utilised for the objects of the Institute	18,49,27,414	15,42,31,830
	घटाइए: धन-वापसी/Less: Refund	-	-
	घटाइए: संचित घाटे से अंतरित/Less:Transferred from Accumulated Deficit	-	-
	अप्रयुक्त अनुदान/Grant unutilised	91,16,644	96,44,058
	छ) पूँजीगत अस्तीयों के सृजन के लिए भारत सरकार से अनुदान/F) Grant from GOI for Creation of Capital Assets		
	वर्ष के प्रारंभ में शेष/Balance as at the beginning of the year	6,50,91,680	2,77,86,194
	जोड़िये: वर्ष के दौरान प्राप्त अनुदान/Add: Grants Received During the year	13,83,00,000	36,33,75,000
	घटाइए: संस्थान की वस्तुओं के लिए प्रयुक्त अनुदान/Less: Grants Utilised for the Fixed Assets	14,13,79,978	32,60,69,514
	घटाइए: धन-वापसी/Less: Refund	-	-
	घटाइए: संचित घाटे से अंतरित/Less:Transferred from Accumulated Deficit	-	-
	अप्रयुक्त अनुदान/Grant unutilised	6,20,11,701	6,50,91,680
अनुसूची 1 (क+ख+ग+घ+च+छ) का योग /Total of Schedule 1 (A+B+C+D+E+F)		1,14,77,84,471	1,07,82,97,913
2	क) आरक्षित पूँजी /A) Capital Reserve		
	भारत सरकार तथा रतन टाटा ट्रस्ट से भूमि के लिए पूँजी अनुदान/Capital Grants for Land From Government of India & Ratan Tata Trust		
	वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	1,04,429	1,04,429
	जोड़िये: वर्ष के दौरान प्राप्त राशि /Add: Received during the year	-	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised during the year	-	-
कुल/Total		1,04,429	1,04,429
	ख) विशेष आरक्षित निधि /B) Special Reserves		
	1) संस्थान विकास निधि /a) Institute Development Fund		



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तुलन.पर तथा आय.व्यय के भाग को दर्शानेवाली अनुसूची /Schedules forming part of Balance Sheet and Income & Expenditure

(रुपये में)(In Rs.)

अनुसूची Sl. No.	विवरण /Particulars	31 मार्च को समाप्त वर्ष के लिए /For Year Ended 31st March	
		2023	2022
	वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	34,51,52,446	31,83,98,077
	जोड़ें: वर्ष के दौरान प्राप्त राशि /Add: Received during the year	2,22,37,523	1,22,70,662
	जोड़ें: निधि से निवेश पर ब्याज/Add:Interest on investment from fund	1,62,32,776	1,70,13,865
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised during the year	20,36,850	25,30,158
		38,15,85,894	34,51,52,446

	(i) छात्रावास सुधार निधि/ Hostel Improvement Fund वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	1,11,60,893	1,05,47,952
	जोड़ें: वर्ष के दौरान प्राप्त छात्रावास किराया /Add: Hostel Rent Received during the year	2,69,000	1,42,000
	जोड़ें: निधि से निवेश पर ब्याज/Add:Interest on investment from fund	7,66,190	5,15,377
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised during the year	85,104	44,436
		1,21,10,979	1,11,60,893
	(ii) सामान्य पूल मानदंड / (iii) General Pool Honorarium वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	31,60,680	31,41,441
	जोड़ें: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	-	-
	जोड़ें: निधि से निवेश पर ब्याज/Add: Interest on investment from fund	-	19,239
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Transfer to Fee for Staff Time	31,60,680	-
		-	31,60,680
	कुल/Total	39,36,96,873	35,94,74,019
	अनुसूची 2 (क+ख) का योग/Total of Schedule 2 (A+B)	39,38,01,302	35,95,78,447
3	उद्दिष्ट/ धर्मदा निधि/Earmarked/ Endowment Funds		
	क) नेशनल पेंशन स्कीम / (A) New Pension Scheme (NPS) नई पेंशन योजना स्तर - I/New Pension Scheme Tier-I वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	1,11,757	-
	जोड़ें: निधि में कर्मचारियों का अंशदान/Add:Employee Contribution to fund	69,30,721	52,42,895
	जोड़ें: निधि में संस्थान का अंशदान/Add:Institute Contribution to fund	88,12,164	90,94,632
	जोड़ें: निधि से निवेश पर ब्याज/Add:Interest on investment from fund	-	-
	घटाइए: एनएसडीएल को अंतरित/Less:Transferred to NSDL	1,58,54,642	1,42,25,770
		-	1,11,757
	ख) पेंशन निधि / (B) Pension Fund वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	1,43,06,628	1,32,79,610
	जोड़ें: निधि से निवेश पर ब्याज/Add:Interest on investment from fund	6,18,709	10,27,018
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less:Utilised During the year	-	-
		1,49,25,337	1,43,06,628
	ग) भविष्य निधि/ (C) Provident Fund सामान्य भविष्य निधि/General Provident Fund वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	11,76,33,813	10,37,41,407
	जोड़ें: निधि में कर्मचारियों का अंशदान/Add:Employee Contribution to fund	1,60,47,745	1,83,64,624
	जोड़ें: निधि से दिए गए ऋण की वापसी/Add:Refund of Loan made from Fund	-	-
	जोड़ें: निधि पर ब्याज/Add:Interest on fund	74,36,078	74,04,758
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/ Less:Utilised During the year	2,47,91,474	1,18,76,976
		11,63,26,162	11,76,33,813
	अंशदायी भविष्य निधि /Contributory Provident Fund वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	95,49,539	82,68,495
	जोड़ें: निधि में कर्मचारियों का अंशदान/Add:Employee Contribution to fund	50,000	6,00,000
	जोड़ें: निधि से दिए गए ऋण की वापसी/Add:Refund of Loan made from Fund	-	-
	घटाइए: निधि में संस्थान का अंशदान /Less:Institute Contribution to fund	11,74,413	-
	जोड़ें: देय निधि पर ब्याज/Add:Interest on fund Payable	99,697	6,81,044
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less:Utilised During the year	85,24,823	-
		-	95,49,539
	उप-योग/Sub-total	11,63,26,162	12,71,83,352
	घ) छात्र पुरस्कार निधि/ (D) Student Awards Fund सीएफपीआई पुरस्कार निधि/CFPI Award Fund वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	1,000	1,000
	जोड़ें: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	-	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less:Utilised During the year	-	-
		1,000	1,000
	डॉ. सी. चन्द्रशेखरन पुरस्कार निधि/Dr. Chandrashekhara Award Fund वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	3,60,816	3,60,816
	जोड़ें: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	-	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less:Utilised During the year	-	-



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(रुपये में)/(In Rs.)

अनुसूची No./Schedule	विवरण /Particulars	31 मार्च को समाप्त वर्ष के लिए /For Year Ended 31st March	
		2023	2022
		3,60,816	3,60,816
	<u>डॉ. जे. आर. लेले पुरस्कार निधि/Dr. J.R. Lale Award Fund</u>		
	वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	30,000	30,000
	जोड़िए: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	-	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised During the year	-	-
		30,000	30,000
	<u>डॉ. के. श्रीनिवासन पुरस्कार निधि/Dr. Shrinivasan Award Fund</u>		
	वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	15,000	15,000
	जोड़िए: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	-	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised During the year	-	-
		15,000	15,000
	<u>डॉ. पी. एन. मरि भट स्मारक पुरस्कार निधि/Dr. P.N. Mari Bhat Memorial Award Fund</u>		
	वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	1,00,000	1,00,000
	जोड़िए: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	-	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised During the year	-	-
		1,00,000	1,00,000
	<u>डॉ. आशा भेंडे स्मारक पुरस्कार निधि/Dr. Asha Bhende Memorial Award Fund</u>		
	वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	1,00,000	1,00,000
	जोड़िए: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	-	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised During the year	-	-
		1,00,000	1,00,000
	<u>डॉ. एस. मुखर्जी पुरस्कार निधि/Dr. S. Mukherji Award Fund</u>		
	वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	75,000	75,000
	जोड़िए: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	-	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised During the year	-	-
		75,000	75,000
	<u>प्रोफेसर तारा कानिटकर पुरस्कार निधि/Prof. Tara Kamlikar Award Fund</u>		
	वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	3,00,000	3,00,000
	जोड़िए: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	-	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised During the year	-	-
		3,00,000	3,00,000
	<u>प्रोफेसर भगत और उनीसा छात्र विस्तार पुरस्कार/Prof. Bhagat & Unisa Student Extension Award</u>		
	वर्ष के प्रारंभ में शेष/Balance at the beginning of the year	-	-
	जोड़िए: वर्ष के दौरान प्राप्त राशि/Add: Received During the year	2,00,000	-
	घटाइए: वर्ष के दौरान उपयोग की गई राशि/Less: Utilised During the year	-	-
		2,00,000	-
	उप-योग/Sub-total	11,81,816	9,81,816
	अनुसूची 3 (क+ख+ग+घ) का योग/Total of schedule 3 (A+B+C+D)	13,24,33,315	14,25,83,553
5	क) पेंशन निधि निवेश/A) Pension Fund Investments		
	पेंशन निधि निवेश/Pension Fund Investments		
	मीपादी जमा - यूनियन बैंक ऑफ इंडिया/FD-Union Bank of India	39,05,928	39,05,928
	मीपादी जमा - बैंक ऑफ बड़ौदा/FD-Bank of Baroda	85,94,979	85,94,979
	मीपादी जमा-भारतीय स्टेट बैंक/FD-SBI	24,35,979	23,06,120
		1,49,56,886	1,48,07,027
	ख) भविष्य निधि - निवेश/B) Provident Fund Investments		
	मीपादी जमा - यूनियन बैंक ऑफ इंडिया/FD-Union Bank of India	96,72,020	2,33,76,311
	मीपादी जमा - भारतीय स्टेट बैंक/FD-State Bank of India	6,51,07,040	6,61,19,278
	भारत सरकार की प्रतिभूतियाँ/Government of India Securities	65,00,000	65,00,000
	मीपादी जमा - बैंक ऑफ बड़ौदा/FD-Bank of Baroda	3,29,34,024	3,29,34,024
		11,42,13,084	12,89,29,613
	ग) छात्र पुरस्कार निधि का निवेश/C) Student Award Fund Investment		
	मीपादी जमा-भारतीय स्टेट बैंक/FD-SBI	9,81,816	-
		9,81,816	-
	प्रो भगत और उनीसा पुरस्कार निधि निवेश/Prof. Bhagat & Unisa Award fund Investment		
	मीपादी जमा-भारतीय स्टेट बैंक/FD-SBI	2,00,000	-
		2,00,000	-
	सीएफपीआई पुरस्कार निधि का निवेश/CFPI Award fund Investments		
	मीपादी जमा - विजया बैंक/FD-Vijaya Bank	-	1,144
		-	1,144
	डॉ. सी. चन्द्रशेखरन पुरस्कार निधि का निवेश/Dr. Chandrashekharen Award Fund Investments		
	मीपादी जमा - सेंट्रल बैंक ऑफ इंडिया/FD-Central Bank of India	-	10,816
	मीपादी जमा - आंध्रा बैंक/FD-Andhra Bank	-	3,00,000



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(रुपये में)/(In Rs.)

अनुसूची No./Schedule a No.	विवरण /Particulars	31 मार्च को समाप्त वर्ष के लिए /For Year Ended 31st March	
		2023	2022
	मीयादी जमा - विजया बैंक/FD-Vijaya Bank	-	57,219
		-	-
		-	3,68,035
	<u>डॉ. जे.आर.रेले पुरस्कार निधि का निवेश/Dr. JR Rele Award Fund Investments</u>		
	मीयादी जमा - आंध्रा बैंक/FD Andhra Bank	-	30,000
		-	30,000
	<u>डॉ. के. श्रीनिवासन पुरस्कार निधि का निवेश/Dr. K. Srinivasan Award Fund Inv.</u>		
	मीयादी जमा - सेंट्रल बैंक ऑफ इंडिया/FD-Central Bank of India	-	15,000
		-	15,000
	<u>डॉ. पी.एन.मरि भट्ट पुरस्कार निधि का निवेश/Dr. P. N. Mari Bhat Award Fund Investments</u>		
	मीयादी जमा - आंध्रा बैंक/FD-Andhra Bank	-	1,00,000
		-	1,00,000

	<u>डॉ. आशा भंडे स्मारक पुरस्कार निधि का निवेश/Dr. Asha Bhunde Award Fund Investments</u>		
	मीयादी जमा - विजया बैंक/FD-Vijaya Bank	-	1,29,041
		-	1,29,041
	<u>डॉ. एस. मुखर्जी पुरस्कार /Dr. S. Mukherji Award</u>		
	मीयादी जमा - आंध्रा बैंक /FD-Andhra Bank	-	91,499
		-	91,499
	<u>प्रोफेसर तारा कानिटकर स्मारक पुरस्कार निधि/Prof. Tara Kanitkar Award Fund</u>		
	मीयादी जमा - भारतीय स्टेट बैंक/FD State Bank of India	-	3,37,694
		-	3,37,694
		11,81,816	10,72,413
	<u>घ) छात्रावास सुधार निधि का निवेश/D) Hostel Improvement Fund Investment</u>		
	मीयादी जमा - यूनियन बैंक ऑफ इंडिया/FD-Union Bank of India	9,17,516	9,17,516
	मीयादी जमा - यूनियन बैंक ऑफ इंडिया/FD-Union Bank of India	38,44,626	38,44,626
	मीयादी जमा - यूनियन बैंक ऑफ इंडिया/FD-Union Bank of India	-	39,14,073
	मीयादी जमा - भारतीय स्टेट बैंक/FD-State Bank of India	72,08,927	25,29,348
		1,19,71,069	1,12,05,563
	<u>च) संस्थान विकास निधि का निवेश /E) Institute Development Fund Investment</u>		
	मीयादी जमा - यूनियन बैंक ऑफ इंडिया/FD-Union Bank of India	5,28,09,646	8,82,58,749
	मीयादी जमा - भारतीय स्टेट बैंक/FD-State Bank of India	17,82,03,618	12,40,06,398
	मीयादी जमा - बैंक ऑफ बड़ौदा/FD-Bank of Baroda	12,75,54,765	12,58,41,061
	पारस्परिक निधि (म्यूचुअल फंड) - भारतीय स्टेट बैंक/MF-State Bank of India	1,99,99,000	-
		37,85,67,029	33,81,06,208
	<u>छ) संस्थान सामान्य पूल मानदंड निवेश/F) Institute General Pool Honorarium Investment</u>		
	मीयादी जमा - भारतीय स्टेट बैंक/FD-State Bank of India	-	31,44,028
		-	31,44,028
	<u>ज) निवेश अस्थावधि जमा/G) Investments NIDP Fund</u>		
	मीयादी जमा - आंध्रा बैंक/FD-SBI Bank	1,85,53,338	1,83,75,000
		1,85,53,338	1,83,75,000
	<u>झ) निवेश पूंजी निधि/F) Investment Capital Fund</u>		
	मीयादी जमा - यूनियन बैंक ऑफ इंडिया/FD-Union Bank of India	6,01,82,310	5,40,60,347
	मीयादी जमा - भारतीय स्टेट बैंक/FD-State Bank of India	6,77,22,660	6,03,45,849
		12,79,04,970	11,44,06,196
	अनुसूची 5 (क से झ) का योग/Total of Schedule 5 (A to G)	66,73,48,192	63,00,46,048
6	नकदी एवं बैंक शेष/Cash & Bank Balance		
	हाथ में नकदी /Cash in Hand	19,006	68,247
	आइडीबीआई बैंक खाता सं./IDBI Bank-A/c No.72070	17,30,015	11,53,559
	भारतीय स्टेट बैंक, एफसीआरए-खाता सं./State Bank of India, FCRA -A/c 57385	66,72,709	64,95,546
	एसबीआई आइआईपीएस भविष्य निधि खाता सं./SBI IIPS Provident Fund A/c No. 28620	39,30,439	17,40,394
	भारतीय स्टेट बैंक - खाता सं./State Bank of India-A/c No.54179	2,92,97,014	4,20,85,684
	भारतीय स्टेट बैंक - खाता सं./State Bank of India-A/c No.65913	-	-
	भारतीय स्टेट बैंक पूंजी निधि खाता सं./State Bank of India Capital Fund A/c No.6308	1,48,49,152	75,42,676
	प्रोजेक्ट पूल फंड/Project Pool Fund A/c 82645	-	40,21,101
	भारतीय स्टेट बैंक विद्यार्थी शुल्क खाता सं./State Bank of India Students Fee A/c No.9457	27,82,939	23,08,698
	पंजाब नेशनल बैंक/Punjab National Bank A/c No.000373	40,595	-
	पंजाब नेशनल बैंक/Punjab National Bank A/c No.000382	14,765	-
	जम पूल/GEM Pool A/c 9470	10,000	-
	अनुसूची 6 का योग/Total of Schedule 6	5,93,46,634	6,54,15,903
7	जमा राशि/Deposit		
	इंटरनेट फंक्शनर के लिए प्रतिभूति जमा/Security Deposit for Internet Registration	10,000	10,000



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(रुपय में/In Rs.)

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		2023	2022
	अमरदीप एजेंसी के पास एलपीजी के लिए प्रतिभूति जमा/Security Deposit for LPG with Amardeep Agencies	18,805	18,805
	ऑटो मोबाइल रिजर्व के पास पेट्रोल आपूर्ति के लिए प्रतिभूति जमा/Security Deposit for Petrol Supply with Auto Mobil	30,000	30,000
	बीएसईएस/ रिलायंस एनर्जी के पास प्रतिभूति जमा/Security Deposit with BSES/ Reliance Energy	10,22,200	9,97,980
	एमएसईबी के पास प्रतिभूति जमा/Security Deposit with MSEB	1,14,650	1,14,650
	एमटीएनएल के पास प्रतिभूति जमा/Security Deposit with MTNL	1,47,754	1,47,754
	बीएसएनएल के पास प्रतिभूति जमा/Security Deposit with BSNL	23,13,702	23,13,702
	एल टी सी के लिए अग्रिम/Advance for LTC	-	1,65,900
	आकस्मिक व्यय के लिए अग्रिम/Advance for contingency	-	70,000
	सीपीडब्ल्यूडी के पास अग्रिम (पूँजी एवं राजस्व)/Advance with CPWD (Capital & Revenue)	-	7,67,80,465
	एमसीजीएम के पास जमा/Deposit with MCGM	45,000	45,000
	ठेकेदार से जमा/Deposit from Contractor - FD/BG	2,35,200	1,47,964
	अग्रदाय खाता/Imprest Account	-	-
	महानगर गैस के पास प्रतिभूति जमा/ Security Deposit with Mahanagar Gas	3,73,750	-
	अशोक ट्रेवल्स एंड टूर के पास प्रतिभूति जमा/Security Deposit with Ashoka Travels & Tours	(9,67,969)	-
		33,43,092	8,08,42,220

	ऋण एवं अग्रिम/Loans & Advances		
	एनआईसी को अग्रिम/ Advances to NIC	71,87,590	78,82,487
	GYTS4 Project	1,74,514	1,74,514
	यूजीसी छात्रों को अग्रिम/Advances to UGC Students	-	20,016
	आकस्मिक व्यय के लिए अग्रिम/Advance for contingency	2,19,400	-
	एल टी सी के लिए अग्रिम/Advance for LTC	4,51,886	-
	/Advance to CPWD	2,39,46,037	-
		3,19,79,426.60	80,77,017
	स्टाफ ऋण/Staff Loan		
	कार ऋण/Car Loan	-	-
	कम्प्यूटर ऋण/Computer Loan	-	-
	त्योहार ऋण/Festival Loan	-	-
	गृह ऋण/Home Loan	-	1,04,500
	स्कुटर ऋण/Scooter Loan	-	-
		-	1,04,500
	अनुसूची 7 का योग/Total of Schedule 7	3,53,22,519	89,02,737

8	अन्य धातु आस्तियां/Other Current Assets		
	उपचित आय/Accrued Income		
	अल्पवधि जमा/रशि पर व्याज/Interest on Short Term Deposit	-	-
		-	-
	उपचित व्याज/Accrued Interest		
	पेंशन निधि निवेश पर उपचित व्याज/Accrued Interest on Pension Fund Investment	7,27,195	2,66,128
	भविष्य निधि निवेश पर उपचित व्याज/Accrued Interest on Provident Fund Investments	39,99,552	31,74,720
	सीएफपीआई पुरस्कार निधि के निवेश पर उपचित व्याज/Accrued Interest on CFPI Award fund Investments	-	49
	डा.सी. चन्द्रशेखरन पुरस्कार निधि के निवेश पर उपचित व्याज/Accrued Interest on Dr.Chandrasekharan Award Fund Investments	-	4,560
	डा.जे.आर. रेल पुरस्कार निधि के निवेश पर उपचित व्याज/Accrued Interest on Dr. J R Role Award Fund Investments	45,076	2,222
	डा.क. श्रीनिवासन पुरस्कार निधि के निवेश पर उपचित व्याज/Accrued Interest on Dr. K. Srinivasan Award Fund Investments	-	142
	डा.पी.एन.मर भट पुरस्कार निधि के निवेश पर उपचित व्याज/Accrued Interest on Dr. P. N. Mari Bhat Award Fund Investments	-	654
	छात्रावास सुधार निधि के निवेश पर उपचित व्याज/Accrued Interest on Hostel Improvement Fund Investment	5,51,045	4,21,453
	संस्थान विकास निधि के निवेश पर उपचित व्याज/Accrued Interest on Institute Development Fund Investment	1,11,25,752	63,76,042
	पूँजी अनुदान/निधि पर उपचित व्याज/Accrued Interest on Capital Grant/Fund	52,98,744	54,56,514
	अल्पवधि जमा पर उपचित व्याज/Accrued Interest on Short Term Deposit	-	-
	आशा भंडे पुरस्कार पर उपचित व्याज/Accrued Interest on Asha Bhende Award	-	1,603
	सामान्य पूत मानदय पर उपचित व्याज/ Accrued Interest on General Pool Honorarium	-	1,38,806
	प्रोफेसर एस. मुखर्जी गोल्ड मेडल अवार्ड पर उपचित व्याज/Accrued Interest on Prof. S. Mukherji Gold Medal Award	-	5,534
	तारा कानिटकर पुरस्कार पर उपचित व्याज/Accrued Interest on Tara Kanitkar Award	-	18,166
	Accrued Interest on NIDP	19,843	12,368
		2,17,67,207	1,58,98,961

	प्राप्य अनुदान/Grant Receivable		
	अनुदान उपचित परन्तु भुगतान के लिए वेब नहीं/Grant Accrued but not for Payment	1,39,49,25,928	1,34,32,99,137
		1,39,49,25,928	1,34,32,99,137
	अन्य प्राप्य/Other Receivables		
	समूह बीमा प्राप्य/Group Insurance Receivable	-	4,959



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(रुपये में)/(In Rs.)

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		2023	2022
	कम्प्यूटर/उपकरणों का पूर्वदत्त रखरखाव/TDS Receivable	76,18,036	62,26,608
	टीडीएस/ब्याज प्राप्त/TDS GST Receivable	195	195
	CPWD Receivable (Civil)	43,812	-
	CPWD Receivable (Electrical)	4,64,700	-
	GEH Project-Receivable	1,47,844	-
	NFHS-6 Project Receivable	2,49,382	-
		85,23,969	62,31,762
	पूर्वदत्त व्यय/Prepaid Expenses		
	पूर्वदत्त पुस्तकालय पुस्तकें/Prepaid Library Books	-	-
	पूर्वदत्त सूचना प्रौद्योगिकी (राजस्व) Prepaid Information Technology (Revenue)	80,76,216	75,77,712
	पूर्वदत्त बीमा/Prepaid Insurance	64,244	89,569
	पूर्वदत्त आवेदन प्रक्रिया शुल्क/Prepaid Application Processing Fee	-	-
		81,40,460	76,67,281
	अनुसूची 8 का योग/Total of Schedule 8	1,43,33,57,564	1,37,30,97,141

9	चासु देयताएं एवं प्रावधान/Current Liabilities & Provision व्यय के लिए प्रावधान/Provision for Expenses वेतन/Salary निधि में संस्थान का अंशदान/Institutes Contribution to funds बिदयुक्त/Electricity पेट्रोल & Fuel Charges मरम्मत तथा रखरखाव - उपकरण /Repairs & Maintenance-Equipment जनसांख्यिकी में अध्येतावृत्ति/Fellowship in Demography जलपान प्रभार/Refreshment Charges टेलीफोन/Telephone मासिक पेंशन एवं सेवानिवृत्ति लाभ/Monthly Pension & Retirement Benefits छेखन-सामग्री एवं मुद्रण/Stationery & Printing छुट्टी यात्रा एवं रिमाईन/Leave Travel & Concession शोध परियोजना/Research Project व्यावसायिक शुल्क/Professional Fees बैग Allowance बाह्य-स्रोतन सेवाएं/Outsourcing Services सुरक्षा प्रभार/Security Charges बच्चों का शिक्षा शुल्क /Children Education Fee चिकित्सा प्रभार/Medical Charges Maint of Hostel यात्रा भारत/Travel India विज्ञापन और प्रचार/Advertisement and Publicity पंजीकरण शुल्क व्यय/Registration Fee Expenses ऑडिट फीस/Audit Fee बाग का रख-रखाव/Maint of Garden गेस्ट हाउस का रखरखाव/Maint of Guest House Maint of Library Maint of Hostel Bldg. भर्ती व्यय/Recruitment Expenses परामर्श शुल्क/Consultancy Charges जनसांख्यिकी पर संगोष्ठी/Seminar in Demography डाक और संचालक/Postage and Couriers कर्मचारि आवास रखरखाव खर्च/Maint. Of Staff Quarters लघु अवधि शिक्षा/Short Term Course /Maint. Of furniture and Fittings किराया, दरें और कर/Rent, Rates and Taxes अवस्र संपत्तियों के लिए प्रावधान/Provision for Fixed Assets फर्नीचर फिटिंग/Furniture & Fittings कंप्यूटर सहायक उपकरण/Computer & Peripherals IT and Software Packages Library Books	1,58,81,940 8,73,525 4,61,256 8,656 61,950 38,87,322 2,11,790 88,011 49,49,482 1,88,462 - 7,79,931 73,522 16,599 24,04,031 6,63,677 11,61,000 5,36,397 - 49,727 2,11,788 - - - - 50,003 7,791 85,657 59,000 1,93,590 25,800 8,000 1,40,227 7,157 64,483 3,31,50,774	1,40,66,158 8,31,186 - 17,848 - 29,07,742 23,713 66,489 40,70,236 35,203 - 5,95,158 66,167 3,849 14,58,080 5,85,986 6,61,500 5,93,816 1,75,766 15,460 2,57,022 - - 24,748 24,996 3,054 24,997 - - - - - - - 3,23,040 - - 7,020
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अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान/International Institute for Population Sciences

तुलन-पत्र तथा आय-व्यय के भाग को दर्शानेवाली अनुसूची /Schedules forming part of Balance Sheet and Income & Expenditure

(रुपये में)/(In Rs.)

अनुसूची Sl. Schedule r No.	विवरण /Particulars	31 मार्च को समाप्त वर्ष के लिए /For Year Ended 31st March	
		2023	2022
	Equipments	8,498	-
		37,39,163	3,30,060
		3,68,89,937	2,68,39,234
	बीमाकिक दायित्व/Actuarial Liability		
	उपदान/Gratuity	7,53,80,477	8,26,52,088
	छुट्टी नकदीकरण/Leave Encashment	7,49,38,831	7,85,42,326
	पेंशन/Pension	1,24,46,06,620	1,18,21,04,723
		1,39,49,25,928	1,34,32,99,137
	समेकित परियोजनाएं /Consolidating Projects		
	पॉपुलेशन एनवैस/Population Envis	-	-
	निवेश बाह्य अध्ययन/Extra Mural Studies	22,28,974	33,30,732
	आइआईपीएस सीडब्ल्यूडब्ल्यू परियोजना/IIPS CWW Project	2,26,755	2,26,755
	आइआईपीएस डब्ल्यू एच ओ स्टेप्स प्रोजेक्ट मुंबई/IIPS WHO Steps Project Mumbai	(7,76,482)	-
	RHPND WHO Step's Project	3,73,374	-
	PTSI of Step's Project	3,84,108	-
	आइआईपीएस राष्ट्रीय व्यवहारिक अर्थशास्त्र परिषद/IIPS National Council of Applied Economic	6,07,327	-
	IIPS STIP Migration in Covid 19 Pandemic	16,840	-
	Baseline Survey on Say No to 5s Project-Funded by WHO	19,486	-
	Training Programme - ORGI PAO Census New Delhi	2,41,200	-
	Harmonization Workshop-Prof. T. V. Sekhar	9,489	-
	PRC Workshop Under STIP	1,93,768	-
	Quantitative Data Analysis - Workshop	87,400	-
	Workshop - Introduction to Python Programming	74,200	-
		36,86,439	35,57,487
9	जमा राशि/Deposit		
	रमेश बुक बाइंडर/Ramesh Book Binder	5,000	5,000
	छात्र मैसे/डाइनिंग हॉल जमा राशि/Student Mess/Dining Hall Deposit	6,76,600	7,70,000
	ठेकेदार/Contractors	20,78,347	19,12,077
	पुस्तकालय की पुस्तकें जारी करने पर जमा/Deposit on issue of Library Book	16,30,184	17,82,899
	अमर बुक बाइंडर/Amar Book Binder	5,000	5,000
	ग्लोबल टोटल सॉल्यूशन/Global Total Solution	-	-
	दृष्टि सुरक्षा और कार्मिक/Draught Security & Personnel	2,35,200	2,35,200
		46,30,331	47,10,176
	निधि पर ब्याज/Fund Interest		
	सीपीएफ/जीपीएफ निवेश पर ब्याज (स्टाफ को देय)/CPF/GPF Investment Interest(Payable to Staff)	17,58,426	31,23,626
	छात्र पुरस्कार निधि पर ब्याज (पुरस्कार पर व्यय के लिए उपयोग किया जाना है)/Interest on Students awards fund (To be utilized for Expenses on awards)	5,35,767	5,77,564
	सरकारी प्रतिभूतियों पर प्राप्त ब्याज/Interest received on Government Securities	-	-
	एफसीआरए बचत बैंक ब्याज/FCRA Saving Bank Interest	29,20,144	27,42,981
	सीपीएफ/जीपीएफ बैंक ब्याज/CPF/GPF Bank Interest	11,42,066	9,93,202
	जीपीएफ देय ब्याज/GPF Interest Payable	-	-
	अन्य ब्याज निधि/Other Fund interest	-	-
		63,56,403	74,37,373

नियमित पाठ्यक्रम/Regular Courses			
अल्पकालिक पाठ्यक्रम आइएसएस (सीएसओ)/Short Term Course ISS (CSO)		2,41,197	2,41,197
अल्पकालिक पाठ्यक्रम/Short Term Course 2018-19		-	-
यूजीसी अध्येतावृत्ति अनुदान/UGC Grant in Fellowship		(25,42,958)	(25,42,958)
एसटीटीसी विदेश/STTC Foreign		-	-
अल्पकालिक पाठ्यक्रम (हिमाचल प्रदेश)/Short Term Course (Himachal Pradesh)		1,24,567	-
यूजीसी अध्येतावृत्ति अनुदान देय/UGC Grant in Fellowship Payable		17,25,224	-
		(4,51,970)	(23,01,761)
नैर-समेकित परियोजनाएं/Non Consolidating Projects			
एफसीआरए- लासी परियोजना/FCRA-LASI Project		(99,502)	(99,502)
आइआईपीएस जियो पारसी परियोजना/IIPS JIO Parasi Project		-	-
आइआईपीएस स्वाभिमान परियोजना/IIPS Swabhiman Project		-	-
आइआईपीएस एनएफएस-4 परियोजना/IIPS NFHS - 6 Project		(3,04,92,578)	-
आइआईपीएस - पीसीएसएम परियोजना/IIPS - PCASM Project		-	-
आइआईपीएस - पिरमल स्वास्थ परियोजना/IIPS - Piramal Swasthys Project		2,56,884	2,56,884
आइआईपीएस परियोजना पूल/IIPS Project Pool		-	40,21,278
जनसंख्या प्रक्षेपण परियोजना/Population Projection Project 2019-20		-	-
आइआईपीएस यूपीएआइ परियोजना/IIPS UPAI Project		-	-
आइआईपीएस - एमपीएम युनिसेफ परियोजना/IIPS - MP/UM UNICEF Project		2,471	-
IIPS GEH Project		-	(10,50,000)
IIPS ICDS Ladakh Project		(178)	(178)



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तुलन-पर तथा आय-व्यय के भाग को दर्शानेवाली अनुसूची /Schedules forming part of Balance Sheet and Income & Expenditure

(रुपये में)/(In Rs.)

अनुसूची No./Schedule	विवरण /Particulars	31 मार्च को समाप्त वर्ष के लिए /For Year Ended 31st March	
		2023	2022
	GATS-3 Project	(58,367)	-
	GYTS Project	(25,55,105)	-
	यूजीसी अध्येतावृत्ति अनुदान देय/IIPS-GSM Project-Applied Economics Method -Workshop	31,489	-
	आईआईपीएस-यूएनएफपीए एजिंग परियोजना/IIPS-UNFPA AGING Project	7,19,400	-
	लासी परियोजना/Lasi Project	81,044	-
	IIPS LASI VISION Project	(1,347)	-
		(3,21,15,789)	31,28,482
	जीएसटी टीडीएस देय/GST TDS Payable	46,71,556	11,19,898
	पेशा कर/Profession Tax	10,600	-
	नैर वेतन टीडीएस देय/TDS Payable-Non Salary	2,40,52,488	191
	वेतन टीडीएस देय/TDS Payable-Salary	3,58,525	-
		2,90,93,169	11,20,089
	अन्य देयताएं/Other Liabilities		
	स्टाफ समय के लिए पारिश्रमिक/Fee For Staff Time	1,27,887	9,25,996
	लासी परियोजना/Lasi Project	-	81,044
	बीमा प्रीमियम (एलआईसी)/Insurance Premium LIC	6,439	5,120
	आईआईपीएस एफसीआरए ईएमएस परियोजना/IIPS FCRA EMS Project	4,33,095	4,33,095
	यूजीसी अध्येतावृत्ति अनुदान देय/IIPS-GSM Project-Applied Economics Method -Workshop	-	1,85,000
	आईआईपीएस - एमपीयूएम युनिसेफ परियोजना/IIPS -MPLUM UNICEF Project	-	2,280
	अल्पकालिक पाठ्यक्रम (हिमाचल प्रदेश)/Short Term Course (Himachal Pradesh)	-	1,24,567
	Payable To Dr. Philip Narzary (Derg & Leave Encash)	3,03,963	-
	यूजीसी अध्येतावृत्ति अनुदान देय/UGC Grant in Fellowship Payable	-	17,25,224
	आईआईपीएस राष्ट्रीय व्यावहारिक अर्थशास्त्र परिषद/IIPS National Council of Applied Economic	-	6,07,327
	आईआईपीएस पीओपी परिषद परियोजना/IIPS POP Council Project	-	45,40,700
	आईआईपीएस डब्ल्यू एच ओ स्टेप्स प्रोजेक्ट मुंबई/IIPS WHO Steps Project Mumbai	-	15,177
	परियोजना के लिए देय/Payable to Project	4,00,152	4,00,152
	Payable to Other Employer	-	1,58,094
	IT-TDS Payable to Project	14,90,654	15,38,075
	IIPS STTP Migration in Covid 19 Pandemic	-	1,05,000
	छात्र खेल और सांस्कृतिक शुल्क/Student Sports & Cultural Fee	(37,387)	-
	समूह बीमा योजना/Group Insurance Scheme	8,457	-
	सीपीडब्ल्यूडी देय (सिविल)/CPWD Payable (Civil)	2,33,699	-
	सीपीडब्ल्यूडी देय (विद्युत्/विद्युत)/CPWD Payable (Electrical)	94,975	-
		30,61,934	1,08,46,851
	Sundry Creditors for Expenses		
	Essanbee Multipurpose Services	5,29,122	-
		5,29,122	-
	स्वास्थ्य एवं परिवार कल्याण मंत्रालय से प्राप्त अनुदान में से अप्रयुक्त अनुदान/Unutilized Grant out of grant received	-	-
	अनुसूची 9 का योग/Total of schedule 9	1,44,66,05,503	1,39,86,37,067
11	शुल्क/अभिवृत्ति/Fees/Subscriptions		
	लाइसेंस शुल्क/License Fees	3,08,748	6,72,513
	छात्रों के कमरे का किराया/Student Room Charges	6,21,364	96,231
	छात्र शिक्षा शुल्क/Students Tuition Fees	69,11,944	65,02,325
	अनुसूची का योग/Total of schedule 11	78,42,056	72,71,069
12	अन्य आय/Other Income		
	विविध आय/Miscellaneous Income		
	आवेदन पत्र प्रक्रिया शुल्क/Application Form Processing Fees	7,15,137	10,750
	रद्दी फर्नीचर की बिक्री/Sale of Scrap Furniture	1,33,002	-
	रद्दी उपकरण की बिक्री/Sale of Scrap Equipment	1,00,500	-
	खराब कंप्यूटर की बिक्री/Sale of Scrap Computer	-	6,32,619
	स्क्रैप की बिक्री - वाहन/Sale of Scrap - Vehicle	-	-
	टेंडर फार्म की बिक्री/Sale of Tender Form	4,000	22,18,887
	जल एवं बिजली/Water & Electricity	41,916	43,954
	विविध प्राप्ति/Miscellaneous Receipt	1,60,999	9,71,405
	आरटीआई सूचना/RTI Information	120	50
	सीडी कार्यक्रम की बिक्री/Sale of CD Program	-	-
	ब्याज से आय/Interest Income		
	सavings बैंक ब्याज (आंध्र बैंक)/Savings Bank Interest (Andhra)	-	2,720
	एफसीआरए बैंक पर ब्याज/Interest on FCRA Bank	-	-
	स्टाफ ऋण पर ब्याज/Interest on Staff Loans	30,139	2,005
	मोटादी जमा अल्पकालिक पर प्राप्त ब्याज/Interest received on FD Short Term	(4,39,008)	(9,61,166)



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(रुपये में)/(In Rs.)

अनुसूची No./Schedule	विवरण /Particulars	31 मार्च को समाप्त वर्ष के लिए /For Year Ended 31st March	
		2023	2022
	बिजली जमा पर ब्याज/Interest on Electricity Deposit	-	1,72,300
	आयकर धनवापसी पर ब्याज/Interest on Income Tax Refund	-	1,22,283
	एनआईडीपी फंड पर प्राप्त ब्याज/Interest Received on NIDP Fund	(3,00,338)	2,28,675
	अनुसूची 12 का योग/Total of schedule 12	4,46,467	34,44,482
13	आरक्षित निधि उपार्जन/Reserve Fund Earnings		
	लेखागत उपरि/एक तिहाई परामर्श कार्य प्रभार/On A/c Overhead/1/3rd Consultancy Charges		
	संस्थान विकास निधि/Institute Development Fund		
	एनएफएचएस-4 परियोजना/NFHS 4 Project	-	-
	एनएफएचएस-5 परियोजना/NFHS 5 Project	47,65,501	6,30,999
	एनएफएचएस-6 परियोजना/NFHS 6 Project	3,935	-
	छात्री परियोजना/LASI Project	7,94,913	-
	जनसंख्या प्रक्षेपण परियोजना/Population Projection Project	-	-
	आईआईपीएस सीएनएनएस परियोजना/IIPS CNNNS Project	-	34,000
	जीवाणुटीएस परियोजना/GYTS Project	2,80,800	-
	सामान्य समूह एवं संकाय/General Pool & Faculty	22,93,338	5,61,568
	अल्पकालिक प्रशिक्षण/Short Term Training	-	-
	भारत में युवा पत्नियां परियोजना/Young Wives in India Project	68,181	-
	स्वाभिमान परियोजना/Swabhiman Project	86,335	2,24,835
	आईआईपीएस पिरामल परियोजना/IIPS Piramal Project	-	-
	आईआईपीएस समर्थ डब्ल्यू.एच.ओ परियोजना/IIPS Samarth WHO Project	-	1,13,452
	आईआईपीएस पीसीएसएम परियोजना/IIPS PCSAM Project	36,726	4,23,603
	पीएमएमवीवाय परियोजना/PMMVY Project	-	-
	जीएचएच परियोजना/GEH Project	8,94,411	5,79,639
	एमपीएमएम परियोजना/MPUM Project	-	-
	डब्ल्यू.एच.ओ सेज परियोजना/WHO Sage Project	4,04,330	2,05,920
	यूएनएफपीए परियोजना/UNFPA Project	-	11,250
	आइसीएम परियोजना/ICM Project	-	-
	एबरडीन परियोजना विश्वविद्यालय/IIPS University of Aberdeen Project	1,47,167	-
	आईसीडीएस-लद्दाख परियोजना/ICDS-Ladakh Project	1,12,667	-
	अन्य परियोजना/Other Projects	17,93,320	37,62,135
	संस्थान विकास निधि निवेश पर ब्याज/Interest on Institute Development Fund Investment	1,62,32,776	1,70,13,863
	आईआईपीएस परियोजना पूल/IIPS Project Pool	-	-
	आई आई पी एस लसी विजन प्रोजेक्ट/IIPS Lasi Vision Project	8,19,930	11,87,266
	IIPS CNSM Project	-	61
	IIPS IFFRI Project	6,74,036	90,000
	IIPS POP Council Project	29,19,141	13,18,577
	मैनिटोबा परियोजना विश्वविद्यालय/IIPS University of Manitoba Project	61,42,792	25,20,000
	IIPS WHO Steps Project	-	20,002
	STTC Foreign	-	3,36,601
	Short Term Training Courses 2018-19	-	2,14,107
	Population Envis	-	56,124
	IIPS-Kusuma Receivable A/c	-	(16,768)
	Population Projection Project 2019-20	-	(2,709)
		3,84,70,299	2,92,84,527
	छात्रावास स्थान सुधार निधि/Improvement of Hostel Accommodation Fund		
	अतिथियों के कमरे का किराया/Guests Room Rent	2,69,000	1,27,000
	Refund of Hostel Warden Honorarium	-	15,000
	निवेश पर ब्याज/Interest on Investments	7,66,190	5,15,377
		10,35,190	6,57,377
	सामान्य समूह मानदेय/General Pool Honorarium		
	निवेश पर ब्याज/Interest on Investments	3,51,761	19,239
		3,51,761	19,239
	अनुसूची 13 का योग/Total of schedule 13	3,98,57,250	2,99,61,143
14	योजनारहित राजस्व व्यय /Non Plan Revenue Expenditure		
	स्थापना व्यय/Establishment Expenses		
	वेतन तथा मजदूरी/Salaries and Wages	18,03,63,178	15,14,71,322
	बैग भत्ता/Bag Allowance	37,214	25,349
	कर्मचारियों का बीमा/किस्मती सेवानिवृत्ति लाभ/Employees Actuarial Terminal Benefits	-	-
	संतान का शिक्षा शुल्क/Children Education Fees	18,90,000	15,25,500
	छुट्टी यात्रा रिपोयट/Leave Travel Concession	26,37,022	12,09,659
	डीसीआरजी/D.C.R.G.	1,51,45,509	38,75,579
	अतिरिक्त कार्य भत्ता (ओटी)/Extra Work Allowances (OT)	-	-
	मानदेय/Honorarium	-	1,38,000
	भविष्य निधि में अंशदान/Contribution to Provident Fund	-	68,280
	नई पेंशन निधि में अंशदान/Contribution to New Pension Fund	88,12,164	90,26,352
	चिकित्सा प्रभार/Medical Charges	38,83,947	42,64,784
	मासिक पेंशन/Monthly Pension	5,55,07,251	4,69,10,830
	पेंशन निधि का संराशीकरण/Pension Fund Commutation	1,26,04,419	34,15,913
	अन्य सुरक्षा रक्षक व्यय/Others - Security Guard's Expenses	75,49,302	63,00,550
	अनुसूची 14 का योग/Total of schedule 14	28,84,30,006	22,82,32,119



अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान/International Institute for Population Sciences

तुलन.पत्र तथा आय.व्यय के भाग को दर्शानेवाली अनुसूची /Schedules forming part of Balance Sheet and Income & Expenditure

(रुपये में)/(In Rs.)

अनुसूची Sl. Schedule No.	विवरण /Particulars	31 मार्च को समाप्त वर्ष के लिए /For Year Ended 31st March	
		2023	2022
15	अन्य प्रशासनिक व्यय/Other Administrative Expenses		
	कार्यालय व्यय/Office Expenses		
	विज्ञापन तथा प्रचार/Advertisement and Publicity	3,91,472	7,66,345
	लेखा परीक्षा शुल्क/Audit Fees	1,72,560	3,20,360
	बैंक प्रभार/Bank Charges	3,994	6,775
	परामर्श कार्य/Consultancy Charges	7,43,400	-
	सवारी खर्च/Conveyance Expenses	35,773	21,943
	दीक्षा समारोह/संस्थापक दिवस पर व्यय/Convocation/Founders Day Expenses	16,44,133	5,38,067
	विद्युत व्यय/Electricity Expenses	53,93,053	37,55,456
	छात्रावास रखरखाव/Maint. Of Hostel	4,72,695	3,89,343
	हिंदी कार्यशाला व्यय/Hindi Workshop Expenses	47,270	16,985
	बीमा/Insurance	1,29,607	43,623
	इंटरनेट प्रभार/Internet Charges	4,160	4,000
	विवेक प्रभार/Legal Charges	-	-
	पेट्रोल एवं ईंधन प्रभार/Petrol & Fuel Charges	1,63,076	87,450
	डाक एवं कुरियर/Postage & Courier	1,50,008	1,05,277
	व्यावसायिक प्रभार/Professional Fees	8,43,601	11,79,118
	किराया, दर तथा कर/Rent, Rates and Taxes	65,16,533	98,90,811
	भर्ती व्यय/Recruitment Expenses	11,62,646	1,36,455
	अल्पहार व्यय/Refreshment Expenses	9,65,026	3,89,191
	पंजीकरण शुल्क/Registration Fee	3,000	7,80,592
	कर्मचारी कल्याण/Staff Welfare	-	-
	लेखन-सामग्री एवं मुद्रण/Stationary and Printing	25,47,976	23,58,481
	विविध व्यय/Sundry Expenses	43,420	33,813
	टेलीफोन प्रभार/Telephone Charges	7,90,075	6,22,959
	जीएसटी टीडीएस पर ब्याज/Interest on GST TDS	166	310
	मरम्मत तथा रखरखाव/Repairs and Maintenance	6,43,50,819	48,65,087
	यात्रा भत्ता व्यय/Travelling Allowance Expenses	46,86,351	7,28,510
	टीडीएस पर ब्याज/Interest on TDS	74,540	-
	एन ए सी व्यय/NAAC Expenses	2,09,399	15,25,452
	कर्मचारियों के कपड़े/Staff Clothing	-	1,10,000
	कम्प्यूटर, सहायक उपकरण तथा कितने बड़े खर्चे डाले गए/Computer, Peripheral & Library books Written Off	31,158	-
	टीडीएस पर ब्याज/Interest on TDS	(6)	2,968
	छात्र कल्याण कोष/Student Welfare Fund	-	1,100
	अनुसूची 15 का योग/Total of schedule 15	9,15,75,903.64	2,86,80,471
16	अन्य राजस्व व्यय/Other Revenue Expenditure		
	जनानुकी में अधिभार/Fullowship in Demography	4,01,08,488	3,42,43,449
	आइटी एवं सॉफ्टवेयर (राजस्व)/IT and Software (Revenue)	1,88,20,790	46,94,759
	बहिःस्रोत सेवाएं/Outsourcing Services	2,16,46,144	1,45,51,647
	शोध परियोजना पर व्यय/Expenditure on Research Project	87,62,451	81,01,890
	जनानुकी संगोष्ठी पर व्यय/Expenditure on Demographic Seminar	28,56,929	7,13,690
	अल्पकालिक पाठ्यक्रम/Short Term Courses	12,44,793	1,38,908
	अध्ययन दौरा/Study Tours	2,31,585	-
	विदेश यात्रा व्यय/Foreign Travelling Expenses	16,49,538	1,39,956
	अनुसूची 16 का योग/Total of schedule 16	9,53,20,718	6,25,84,299
17	आरक्षित निधि भुगतान/Reserve Fund Payments		
	लेखागत उपरि/एक तिहाई परामर्श कार्य प्रभार पर/On A/c Overhead/1/3rd Consultancy Charges		
	संस्थान विकास निधि/Institute Development Fund		
	डीएलएचएस-4 परियोजना/DLHS-4 Project	91,800	-
	स्वाभिमान परियोजना/Swabhiman Project	-	-
	एएजी परियोजना/AAO Project	-	-
	लासी परियोजना/Lasi Vision Project	59,271	3,55,618
	स्मृति व्याख्यान व्यय/Memorial Lecture Expenses	20,359	-
	स्वाभिमान परियोजना/Swabhiman Project	-	-
	इफरी (पोषण) परियोजना/IFPRI (Poshan) Project	30	-
	Furniture	-	2,17,500
	IIPS NFHS Project	18,65,390	6,30,000
	IIPS Vehicle	-	13,27,040
	छात्रावास सुधार की सुधार निधि/Improvement of Hostel Accommodation Fund	20,36,850	25,30,158
	छात्रावास वार्डन मानदेय/Hostel Warden & Attendant Hon.	18,225	18,900
	रसोई उपकरण/Kitchen Appliances	24,500	-
	छात्रावास रखरखाव/Hostel Maintenance	11,744	-



अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान/International Institute for Population Sciences
तुलन-पत्र तथा आय-व्यय के भाग को दर्शानेवाली अनुसूची /Schedules forming part of Balance Sheet and Income & Expenditure

(रुपये में)/(in Rs.)

अनुसूची नं./Schedule No.	विवरण /Particulars	31 मार्च को समाप्त वर्ष के लिए /For Year Ended 31st March	
		2023	2022
	फुटकर/Sundry	30,635	25,536
		85,104	44,436
	सामान्य समूह मानदेय/General Pool Honorarium		
	कर्मचारी समय के लिए शुल्क/Fee for Staff Time	35,12,441	-
		35,12,441	-
	अनुसूची 17 का योग/Total of schedule 17	56,34,395	25,74,894



Figure 1. Report on Area of Interest/Annexure - 1 = Details of Land & Buildings of the Institute

अनुसंधान संस्थान विश्व जनसंख्या विज्ञान संस्थान/INTERNATIONAL INSTITUTE FOR POPULATION SCIENCES
(Accompaniment of Balance Sheet as on 31/03/2022 के तहत - एक भाग)

वर्गified - II :- विवरण के प्रत्येक के BalanceSheet - II :- Details of Equipment of the Institute

क्र.सं./Sl. No.	विवरण के प्रत्येक के BalanceSheet - II :- Details of Equipment of the Institute	मार्च 31/03/2022 तक				अप्रैल 30/04/2022 तक				WDV	
		As on 31/03/2022 तक	वर्गified/विवरण के प्रत्येक के BalanceSheet - II :- Details of Equipment of the Institute	मार्च 31/03/2022 तक	अप्रैल 30/04/2022 तक	अप्रैल 30/04/2022 तक	अप्रैल 30/04/2022 तक	अप्रैल 30/04/2022 तक	अप्रैल 30/04/2022 तक	WDV as on 31/03/2022 तक	WDV as on 31/03/2022 तक
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Computer, Laptop, Visual Equipment	10,15,909	7,49,999	-	7,49,999	7,49,999	7,49,999	7,49,999	7,49,999	7,49,999	7,49,999
2	Desktop Computer, Monitor	2,01,713	-	-	2,01,713	2,01,713	2,01,713	2,01,713	2,01,713	2,01,713	2,01,713
3	Computer, Monitor	1,42,792	-	-	1,42,792	1,42,792	1,42,792	1,42,792	1,42,792	1,42,792	1,42,792
4	Computer, Monitor	1,35,796	-	-	1,35,796	1,35,796	1,35,796	1,35,796	1,35,796	1,35,796	1,35,796
5	Computer, Monitor	1,487	-	-	1,487	1,487	1,487	1,487	1,487	1,487	1,487
6	Computer, Monitor	431	-	-	431	431	431	431	431	431	431
7	Computer, Monitor	33,995	-	-	33,995	33,995	33,995	33,995	33,995	33,995	33,995
8	Computer, Monitor	30,133	-	-	30,133	30,133	30,133	30,133	30,133	30,133	30,133
9	Computer, Monitor	14,56,521	-	-	14,56,521	14,56,521	14,56,521	14,56,521	14,56,521	14,56,521	14,56,521
10	Computer, Monitor	33,22,409	-	-	33,22,409	33,22,409	33,22,409	33,22,409	33,22,409	33,22,409	33,22,409
11	Computer, Monitor	40,37,914	-	-	40,37,914	40,37,914	40,37,914	40,37,914	40,37,914	40,37,914	40,37,914
12	Computer, Monitor	27,038	-	-	27,038	27,038	27,038	27,038	27,038	27,038	27,038
13	Computer, Monitor	73,183	-	-	73,183	73,183	73,183	73,183	73,183	73,183	73,183
14	Computer, Monitor	5,79,569	-	-	5,79,569	5,79,569	5,79,569	5,79,569	5,79,569	5,79,569	5,79,569
15	Computer, Monitor	5,844	-	-	5,844	5,844	5,844	5,844	5,844	5,844	5,844
16	Computer, Monitor	162	-	-	162	162	162	162	162	162	162
17	Computer, Monitor	40,361	-	-	40,361	40,361	40,361	40,361	40,361	40,361	40,361
18	Computer, Monitor	25,239	-	-	25,239	25,239	25,239	25,239	25,239	25,239	25,239
19	Computer, Monitor	9,94,529	-	-	9,94,529	9,94,529	9,94,529	9,94,529	9,94,529	9,94,529	9,94,529
20	Computer, Monitor	21,45,541	-	-	21,45,541	21,45,541	21,45,541	21,45,541	21,45,541	21,45,541	21,45,541
21	Computer, Monitor	1,70,100	-	-	1,70,100	1,70,100	1,70,100	1,70,100	1,70,100	1,70,100	1,70,100
22	Computer, Monitor	1,72,020	-	-	1,72,020	1,72,020	1,72,020	1,72,020	1,72,020	1,72,020	1,72,020
23	Computer, Monitor	4,08,790	-	-	4,08,790	4,08,790	4,08,790	4,08,790	4,08,790	4,08,790	4,08,790
24	Computer, Monitor	1,00,670	-	-	1,00,670	1,00,670	1,00,670	1,00,670	1,00,670	1,00,670	1,00,670
25	Computer, Monitor	87,346	-	-	87,346	87,346	87,346	87,346	87,346	87,346	87,346
26	Computer, Monitor	15,270	-	-	15,270	15,270	15,270	15,270	15,270	15,270	15,270
27	Computer, Monitor	25,437	-	-	25,437	25,437	25,437	25,437	25,437	25,437	25,437
28	Computer, Monitor	1,500	-	-	1,500	1,500	1,500	1,500	1,500	1,500	1,500
29	Computer, Monitor	74,941	-	-	74,941	74,941	74,941	74,941	74,941	74,941	74,941
30	Computer, Monitor	35,897	-	-	35,897	35,897	35,897	35,897	35,897	35,897	35,897
31	Computer, Monitor	1,00,134	-	-	1,00,134	1,00,134	1,00,134	1,00,134	1,00,134	1,00,134	1,00,134
32	Computer, Monitor	37,885	-	-	37,885	37,885	37,885	37,885	37,885	37,885	37,885
33	Computer, Monitor	6,630	-	-	6,630	6,630	6,630	6,630	6,630	6,630	6,630
34	Computer, Monitor	22,400	-	-	22,400	22,400	22,400	22,400	22,400	22,400	22,400
35	Computer, Monitor	30,73,990	-	-	30,73,990	30,73,990	30,73,990	30,73,990	30,73,990	30,73,990	30,73,990
36	Computer, Monitor	16,020	-	-	16,020	16,020	16,020	16,020	16,020	16,020	16,020
37	Computer, Monitor	15,875	-	-	15,875	15,875	15,875	15,875	15,875	15,875	15,875
38	Computer, Monitor	1,53,744	-	-	1,53,744	1,53,744	1,53,744	1,53,744	1,53,744	1,53,744	1,53,744



अनुसंधान संस्थान विश्व जनसंख्या विज्ञान संस्थान/INTERNATIONAL INSTITUTE FOR POPULATION SCIENCES

Sl. No.	Particulars/Description of the Asset	As on 01/04/2022			As on 31/03/2022			Depreciation as on 01/04/2022			Depreciation as on 31/03/2022			WDV as on 31/03/2022			WDV as on 31/03/2022		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)			
30	Prepaid	17,214	-	-	17,214	17,213	-	-	-	-	-	-	-	-	-	-			
40	Prepaid for Electrical Meter	800	-	-	800	799	-	-	-	-	-	-	-	-	-	-			
41	Prepaid for B. E. Account	7,617	-	-	7,617	7,409	-	-	-	-	-	-	-	-	-	-			
42	Prepaid for Insurance (Prepaid Insurance)	6,61,402	-	-	6,61,402	6,61,401	-	-	-	-	-	-	-	-	-	-			
43	Prepaid for Insurance (Prepaid Insurance)	52,900	-	-	52,900	52,899	-	-	-	-	-	-	-	-	-	-			
44	Prepaid for Insurance (Prepaid Insurance)	8,040	-	-	8,040	8,039	-	-	-	-	-	-	-	-	-	-			
45	Prepaid for Insurance (Prepaid Insurance)	4,19,773	-	-	4,19,773	3,96,099	-	-	-	-	-	-	-	-	-	-			
46	Prepaid for Insurance (Prepaid Insurance)	29,130	-	-	29,130	29,129	-	-	-	-	-	-	-	-	-	-			
47	Prepaid for Insurance (Prepaid Insurance)	1,21,300	-	-	1,21,300	1,21,299	-	-	-	-	-	-	-	-	-	-			
48	Prepaid for Insurance (Prepaid Insurance)	1,48,918	-	-	1,48,918	1,48,917	-	-	-	-	-	-	-	-	-	-			
49	Prepaid for Insurance (Prepaid Insurance)	79,671	-	-	79,671	79,670	-	-	-	-	-	-	-	-	-	-			
50	Prepaid for Insurance (Prepaid Insurance)	75,838	-	-	75,838	75,837	-	-	-	-	-	-	-	-	-	-			
51	Prepaid for Insurance (Prepaid Insurance)	1,230	-	-	1,230	1,229	-	-	-	-	-	-	-	-	-	-			
52	Prepaid for Insurance (Prepaid Insurance)	1,23,566	-	-	1,23,566	1,23,565	-	-	-	-	-	-	-	-	-	-			
53	Prepaid for Insurance (Prepaid Insurance)	1,83,228	-	-	1,83,228	1,83,227	-	-	-	-	-	-	-	-	-	-			
54	Prepaid for Insurance (Prepaid Insurance)	7,300	-	-	7,300	7,299	-	-	-	-	-	-	-	-	-	-			
55	Prepaid for Insurance (Prepaid Insurance)	10,400	-	-	10,400	10,399	-	-	-	-	-	-	-	-	-	-			
56	Prepaid for Insurance (Prepaid Insurance)	14,699	-	-	14,699	14,698	-	-	-	-	-	-	-	-	-	-			
57	Prepaid for Insurance (Prepaid Insurance)	6,000	-	-	6,000	5,999	-	-	-	-	-	-	-	-	-	-			
58	Prepaid for Insurance (Prepaid Insurance)	7,20,478	-	-	7,20,478	7,20,477	-	-	-	-	-	-	-	-	-	-			
59	Prepaid for Insurance (Prepaid Insurance)	1,100	-	-	1,100	1,099	-	-	-	-	-	-	-	-	-	-			
60	Prepaid for Insurance (Prepaid Insurance)	2,210	-	-	2,210	2,209	-	-	-	-	-	-	-	-	-	-			
61	Prepaid for Insurance (Prepaid Insurance)	4,577	-	-	4,577	4,576	-	-	-	-	-	-	-	-	-	-			
62	Prepaid for Insurance (Prepaid Insurance)	8,07,562	-	-	8,07,562	8,07,561	-	-	-	-	-	-	-	-	-	-			
63	Prepaid for Insurance (Prepaid Insurance)	1,54,713	-	-	1,54,713	1,54,712	-	-	-	-	-	-	-	-	-	-			
64	Prepaid for Insurance (Prepaid Insurance)	1,40,325	-	-	1,40,325	1,40,324	-	-	-	-	-	-	-	-	-	-			
65	Prepaid for Insurance (Prepaid Insurance)	1,32,730	-	-	1,32,730	1,32,729	-	-	-	-	-	-	-	-	-	-			
66	Prepaid for Insurance (Prepaid Insurance)	1,83,568	-	-	1,83,568	1,83,567	-	-	-	-	-	-	-	-	-	-			
67	Prepaid for Insurance (Prepaid Insurance)	30,799	-	-	30,799	30,798	-	-	-	-	-	-	-	-	-	-			
68	Prepaid for Insurance (Prepaid Insurance)	98,123	-	-	98,123	98,122	-	-	-	-	-	-	-	-	-	-			
69	Prepaid for Insurance (Prepaid Insurance)	10,575	-	-	10,575	10,574	-	-	-	-	-	-	-	-	-	-			
70	Prepaid for Insurance (Prepaid Insurance)	1,38,699	-	-	1,38,699	1,38,698	-	-	-	-	-	-	-	-	-	-			
71	Prepaid for Insurance (Prepaid Insurance)	25,70,066	-	-	25,70,066	25,70,065	-	-	-	-	-	-	-	-	-	-			
72	Prepaid for Insurance (Prepaid Insurance)	5,79,707	-	-	5,79,707	5,79,706	-	-	-	-	-	-	-	-	-	-			
73	Prepaid for Insurance (Prepaid Insurance)	4,40,985	-	-	4,40,985	4,40,984	-	-	-	-	-	-	-	-	-	-			
74	Prepaid for Insurance (Prepaid Insurance)	10,72,670	-	-	10,72,670	10,72,669	-	-	-	-	-	-	-	-	-	-			
75	Prepaid for Insurance (Prepaid Insurance)	42,645	-	-	42,645	42,644	-	-	-	-	-	-	-	-	-	-			
76	Prepaid for Insurance (Prepaid Insurance)	2,20,000	-	-	2,20,000	2,20,000	-	-	-	-	-	-	-	-	-	-			
77	Prepaid for Insurance (Prepaid Insurance)	5,470	-	-	5,470	5,469	-	-	-	-	-	-	-	-	-	-			
78	Prepaid for Insurance (Prepaid Insurance)	41,185	-	-	41,185	41,184	-	-	-	-	-	-	-	-	-	-			
79	Prepaid for Insurance (Prepaid Insurance)	12,50,991	-	-	12,50,991	12,50,990	-	-	-	-	-	-	-	-	-	-			
80	Prepaid for Insurance (Prepaid Insurance)	6,19,900	-	-	6,19,900	6,19,899	-	-	-	-	-	-	-	-	-	-			
81	Prepaid for Insurance (Prepaid Insurance)	2,32,729	-	-	2,32,729	2,32,728	-	-	-	-	-	-	-	-	-	-			
82	Prepaid for Insurance (Prepaid Insurance)	54,70,071	-	-	54,70,071	54,70,070	-	-	-	-	-	-	-	-	-	-			
83	Prepaid for Insurance (Prepaid Insurance)	11,577	-	-	11,577	11,576	-	-	-	-	-	-	-	-	-	-			
84	Prepaid for Insurance (Prepaid Insurance)	56,411	-	-	56,411	56,410	-	-	-	-	-	-	-	-	-	-			



B2	RFID System for Library Tags	1,86,834	-	-	78,683	-	-	1,77,041	6,89,813	4,88,495
B5	Auto Binding Machine / Nano Printer Machine	2,15,940	-	-	21,594	-	-	44,658	1,79,972	1,77,548
B6	Video Conferencing System	2,73,660	-	-	22,060	-	-	45,271	1,74,659	1,86,755
	GRAND TOTAL	5,47,28,820	48,19,735	-	4,66,87,948	1,86,93,490	25,89,475	6,09,632	2,15,97,699	77,94,879

अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान/INTERNATIONAL INSTITUTE FOR POPULATION SCIENCES
(31/03/2023 के तुलना-पत्र का संलग्नक)/Accompaniment of Balance Sheet as on 31/03/2023)

परिशिष्ट - III :- संस्थान के कम्प्यूटर एवं सहायक उपकरणों का विवरण/ANNEXURE - III :- Details of Computer & Peripherals of the Institute

Sl. No.	Particulars	As on 31/03/2022	Particulars	As on 31/03/2022	Accumulated Depreciation as on 01/04/2022	On balance as of 01/04/2022	Depreciation for the year	On Dispositions during the year	Total Depreciation as on 31/03/2022	WDV as on 31.03.2022	WDV as on 31.03.2022
1	संगठनगत संपत्ति (Fixed Assets)	2,825	-	-	2,819	-	-	-	2,819	1	1
2	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	1,381,903	-	-	1,381,903	-	-	-	1,381,903	1	1
3	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	11,379	-	-	11,379	-	-	-	11,379	1	1
4	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	1,071,443,000	77,73,674	-	1,21,39,467	96,23,387	7,39,098	-	1,85,55,728	20,36,396	83,44,099
5	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	1,25,52,200	1,85,299	-	9,02,573	1,90,818	37,823	-	10,65,794	3,05,634	3,82,688
6	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	1,91,55,306	-	-	1,91,55,305	-	-	-	1,91,55,305	1	1
7	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	10,66,636	-	-	10,66,635	-	-	-	10,66,635	1	1
8	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	4,68,690	-	-	4,68,690	-	-	-	4,68,690	1	1
9	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	29,61,775	6,88,888	-	36,96,957	1,16,888	88,299	-	38,04,954	6,34,887	2,65,318
10	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	1,600,107	2,72,022	-	1,66,106	-	81,877	-	1,54,983	1,91,646	1
11	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	5,31,066	-	-	5,31,065	-	-	-	5,31,065	1	1
12	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	5,38,973	-	-	5,38,972	-	-	-	5,38,972	1	1
13	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	1,91,613	-	-	1,91,612	-	-	-	1,91,612	1	1
14	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	99,264	-	-	99,263	-	-	-	99,263	1	1
15	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	76,40,000	22,09,363	-	99,99,403	48,72,969	4,98,590	-	1,48,72,969	35,11,705	38,27,880
16	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	77,769	-	-	77,768	-	-	-	77,768	1	1
17	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	2,54,802	-	-	2,54,801	-	-	-	2,54,801	1	1
18	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	5,09,845	-	-	5,09,844	-	-	-	5,09,844	1	1
19	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	29,128	-	-	29,127	-	-	-	29,127	1	1
20	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	9,07,116	-	-	9,07,115	-	-	-	9,07,115	1	1
21	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	11,16,351	74,781	-	12,91,081	3,94,899	1,999	-	10,79,354	2,11,127	4,92,145
22	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	1,22,890	-	-	1,22,889	-	-	-	1,22,889	1	1
23	संगठनगत संपत्ति (Fixed Assets) - भूतल (Land)	75,46,594	-	-	74,31,239	-	-	-	88,17,583	1,45,21,007	

अंतर्राष्ट्रीय जनसंख्या विभाग संस्थान/INTERNATIONAL INSTITUTE FOR POPULATION SCIENCES
(31/03/2023 के लिए-प्रारंभिक/Pre-accommodation of Balance Sheet as on 31/03/2023)
पंजीयन - IV :- संस्थान के वाहनों का विवरण/ANNECXURE - IV :- Details of Vehicles of the Institute

परिशिष्ट - IV :- संस्थान के वाहनों का विवरण/ANNEXURE - IV :- Details of Vehicles of the Institute



अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान / International Institute for Population Sciences
/Deonar, Mumbai देवनगर, मुंबई - 400088
परिशिष्ट-XII /Annexure

वर्ष 2021-2023 के अंत में अनुयायिका अनुदान का विवरण /Statement Showing Unutilised Grant to End of 2021-2023

Grants Received Vide Letter No. GOI/अनुदान प्राप्त देखिए पत्र सं. जीओआइ		Details of unspent balance/ 31/03/2023 को अजपित शेष का विवरण (रु.)			
			रु.		रु.
सहायता अनुदान - वेतन/GRANT-IN-AID-SALARIES					
1	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	6th June 2022	3,73,00,000	सहायता अनुदान - वेतन /Grant in aid Salaries	91,16,644
2	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	7th Sept. 2022	4,99,65,667		
3	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	10th Nov. 2022	2,67,83,333		
4	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	7th Feb. 2023	8,08,50,000		
	कुल (रु.)/Total A		18,44,00,000		
सहायता अनुदान - सामान्य/GRANT-IN-AID-GENERAL					
1	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	6th June 2022	7,32,50,000	सहायता अनुदान - सामान्य/Grant in aid General	2,35,06,047
2	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	7th Sept. 2022	7,32,50,000		
3	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	1st Nov. 2022	3,20,00,000		
4	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	7th Feb. 2023	5,75,00,000		
	कुल (रु.)/Total B		24,60,00,000		
पूंजीगत आस्तिधों के सृजन के लिए सहायता अनुदान GRANT-IN-					
1	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	7th Sept. 2022	1,47,50,000	पूंजीगत आस्तिधों के सृजन के लिए सहायता अनुदान Grant in aid for Creation of Capital Assets	6,20,11,701
2	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	1st Nov. 2022	10,00,00,000		
3	मं.प्री. सेंटन (आइआइएस) No.G.20011/01/2022-Stats (IIPSI)	5th March 2023	2,35,50,000		
	कुल (रु.)/Total C		13,83,00,000		
	योग कुल - अ-ब-ग / Total (A+B+C)		56,27,00,000	योग/Total	9,46,34,392

In terms of the report of even date
उक्त तारीख की संज्ञा हमारी रिपोर्ट के अनुसार

Verified that the amounts have been utilised for
the purpose for which they were intended.
प्रमाणित किया जाता है कि राशि का उपयोग उसी प्रयोजन के लिए किया जाता है, जिसके
लिए वे अभिष्ट थे।
कुल अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान /for International Institute for Popula

कृपे विवेक अग्र, आग्रवाल पत्रक कंपनी /For Vivek R. Agarwal & CO.
समर्पित लेखाकार/Chartered Accountants
फर्म रजिस्ट्रेशन नं.: 129058W/Firm
Registration No.: 129058W
हस्ता- Sign.
सीए, विवेक अग्र, आग्रवाल/CA. Vivek R. Agarwal
भागीदार /Partner
सदस्यता नं. 044372/Membership No.044372

हस्ता- Sign.
अनिकेत चट्टोपाध्याय/Aniket Chattopadhyay
सहायक वित्त अधिकारी/Asst. Finance Officer

हस्ता- Sign.
डी. के.एस. जेम्स/Dr. K.S. James
निदेशक एवं वरिष्ठ प्रोफेसर/Director & Sr. Prof.

पूँजीआईएस/UDIN 23040371 B01N4834
स्थान : मुंबई /Place Mumbai
दिनांक /Date 5 AUG 2023

हस्ता- Sign.
सोहनत कर्नेल प्रसाद बोर्डे/Le. Col. Prashant Borda
सीएओ सह रजिस्ट्रार/CAO Cum Registrar

CAO
I.I.P.S



DIRECTOR
I.I.P.S

((Accompaniment of Balance Sheet as on 31/03/2023 के तुलन-पत्र का संलग्नक))
परिशिष्ट - VI :- संस्थान के फर्नीचर और सजा-सामान का विवरण /ANNEXURE - VI :- Details of Furniture and Fittings of the Institute

क्र.सं./Sl	वस्तुओं का विवरण/Particulars of the Asset	संलग्नक वर्तमान ब्लॉक/Current Block				मूल्य/Value					वैयक्तिक/Personal	
		As on 01/04/2022 की	परिवर्धन/Addition	समाप्त/विहीन (रु.) (Adjustment Disposal / sale O.S.A.V)	As on 31/03/2023 की	Accumulated Depreciation as on 01/04/2022 की संविष्ट 2022-23	On Balance as of 01/04/2023 की संविष्ट	वर्धित राशि/ Addition	On Depreciation 2022-23 में विहीन पर	Total Depreciation as on 31/03/2023 की कुल संविष्ट	as on 31.03.2023 की उपस्थिति का मूल्य (रु.)	as on 31.03.2022 की उपस्थिति का मूल्य (रु.)
1	कठिन का फर्नीचर /Solid Furniture	1,07,94,514	-	-	1,07,94,514	1,00,22,789	98,929	-	-	1,01,02,698	6,81,218	6,79,143
2	कठिन का फर्नीचर/Wooden Furniture	96,04,574	-	-	96,04,574	87,36,229	91,037	-	-	88,17,566	7,27,008	8,79,443
3	विहीन वस्तु/Other Items	70,90,432	28,14,696	-	1,29,05,128	20,13,474	3,05,003	1,56,303	-	48,77,212	67,87,325	29,26,979
की कुल TOTAL		2,74,89,520	28,14,696	-	3,11,74,216	2,09,72,471	8,65,411	1,58,883	-	2,29,97,286	81,76,679	51,86,148

((Accompaniment of Balance Sheet as on 31/03/2023 के तुलन-पत्र का संलग्नक))
परिशिष्ट - VII :- संस्थान के पुस्तकालय की पुस्तकों का विवरण / ANNEXURE - VI :- Library Books

क्र.सं./Sl	वस्तुओं का विवरण/Particulars of the Asset	संलग्नक फर्नीचर/Current Block				संलग्नक 10 % की दर से						WDV as on 31.03.2023 की उपस्थिति का मूल्य (रु.)
		As on 01/04/2022 की	वर्धन/Increase	समाप्त/Disposal (रु.) (Adjustment / sale (Rs.))	As on 31/03/2023 की	Accumulated Depreciation as on 01/04/2022 की संविष्ट	On Balance as of 01/04/2023 की संविष्ट	वर्धित राशि/ Addition	On Depreciation 2022-23 में विहीन पर	Amount written off	Total Depreciation as on 31/03/2023 की कुल संविष्ट	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	पुस्तकालय की पुस्तक/Library Books	16,56,25,139	1,97,74,783	1,03,859	16,57,94,063	11,76,72,757	1,65,62,314	8,87,884	72,701	31,186	13,58,19,077	5,02,49,983
की कुल TOTAL		16,56,25,139	1,97,74,783	1,03,859	16,57,94,063	11,76,72,757	1,65,62,314	8,87,884	72,701	31,186	13,58,19,077	5,02,49,983



**अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान /International Institute for Population Science
परिशिष्ट - ANNEXURE -VIII**

"छात्रावास स्थान सुधार निधि खाता" में प्राप्त पूंजी मदों का विवरण/Details of Capital Items Met from "Improvement of Hostel Accommodation Fund A/c."

Accompaniment of Balance Sheet as on 31/03/2023 के तुलन-पत्र का संलग्नक

क्र.सं. /SL	आसति का नाम/Name of the Asset	As on 01/04/2022 को	परिवर्धन (रु.)/Additions (Rs.)	समायोजन/ निपटान/विक्री (रु.)/ Adjustments / Disposal / sale (Rs.)	As on 31/03/2023 को
	(1)	(2)	(3)	(4)	(5)
A.	मशीनरी तथा उपकरण/Machinery and Equipments				
1	टाइपरायटर/Typewriter	8,845	-	-	8,845
2	रेफ्रिजरेटर/Refrigerator	48,289	-	-	48,289
3	ध्वनि प्रणाली/Sound System	47,203	-	-	47,203
4	वायु शीतलक/Air Cooler	2,560	-	-	2,560
5	वाटर हीटर /गैजर/Water Heater / Geyser	35,576	-	-	35,576
6	जल शीतलक/Water Cooler	91,571	-	-	91,571
7	टी.वी./T. V.	1,55,081	-	-	1,55,081
8	कूकिंग रेंज/Cooking Range	37,772	-	-	37,772
9	एयर कंडीशनर/Air Conditioner	70,449	-	-	70,449
10	साइकिल/Bicycle	1,670	-	-	1,670
11	व्यायाम उपकरण - मैग्नेटिक ट्रेडमिल/Exercise Equipment- Magnetic Tread Mill	15,000	-	-	15,000
12	मिक्सर /ग्राइंडर/Mixer/Grinder	15,695	-	-	15,695
13	रसोई के उपकरण/Kitchen Items	54,061	-	-	54,061
14	वेनेटीशन ब्लाइंड्स/Venetition Blinds	21,060	-	-	21,060
	योग (क) TOTAL (A)	6,04,832	-	-	6,04,832
B.	फर्नीचर और साज-सामान/Furniture & Fittings				
1	स्टील का फर्नीचर/Steel Furniture	3,80,733	-	-	3,80,733
2	लकड़ी का फर्नीचर/Ceiling Fans, Chairs	4,43,302	-	-	4,43,302
3	छत के पंखे, कुर्सीयां/Ceiling Fans, Chairs	33,000	-	-	33,000
	योग (ख) TOTAL (B)	8,57,035	-	-	8,57,035
	योग (क + ख) TOTAL (A+ B)	14,61,867	-	-	14,61,867



**अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान/International Institute for Population Science
परिशिष्ट/ANNEXURE-X**

Projects Accounts for the Year वर्ष 2022-2023 का परियोजना लेखा

क्र. सं./Sl	परियोजना का नाम/Name of the Project	As on 01/04/2022 को (2)	प्राप्ति/Receipt (2022-23) (3)	व्यय /Expenditure (2022-23) (4)	संस्थान विकास निधि में अंतरण/Transfer to Institute Development fund (5)	सामान्य पूल मानदिय में अंतरण/Transfer to General Pool Honorarium (6)	As on 31/03/2023 को (7)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	संस्थान के खाते में यूएन संस्थापता (ईएमएस)/UN Assistance to Inst. A/c. (EMAS)	33,30,732	4,63,820	15,65,578	-	-	22,28,975.54
2	ओडिओडिवाएस सोल्यूटिऑन्स परियोजना/ODAS CWW Project	2,26,755	-	-	-	-	2,26,755.04
5	आईआईपीएस डैट्यू एच ओ रेटिंग प्रोजेक्ट मुंबई/IPS WHO STEPS Project Mumbai	15,177	(7,91,659)	-	-	-	(7,76,481.80)
6	Baseline Survey on Day No to 5s Project-Funded by WHO	-	13,58,502	13,39,016	-	-	19,485.60
7	Short Term Training Program-Research Design in migration studies- Covid 19 Pandemic	1,05,000	6,000	94,160	-	-	16,840.00
8	HARMONIZATION WORKSHOP-Prof. T. V Sakhar	-	23,500	14,011	-	-	9,489.00
9	IPS NATIONAL COUNCIL OF APPLIED ECONOMICS	6,07,327	-	-	-	-	6,07,327.00
10	PRC Workshop Under STTP	-	5,01,960	3,08,192	-	-	1,93,768.00
11	PTSI of Step's Survey	-	3,84,108	-	-	-	3,84,108.20
12	Quantitative Data Analysis - Workshop	-	90,000	2,600	-	-	87,400.00
13	RIHPND WHO Step's Project	-	3,73,374	-	-	-	3,73,374.00
14	Training Programme - ORGI PAO Census New Delhi	-	2,41,200	-	-	-	2,41,200.00
15	WORKSHOP-Introduction to Python Programming	-	78,000	3,800	-	-	74,200.00
	योग/TOTAL	42,84,991	27,28,805	33,27,357	-	-	36,86,438.58



अनुसूची सं./Sch. No.	विवरण/Particulars	31 मार्च को समाप्त वर्ष के लिए/For the Year Ended 31st March		
		2022-2023	2022-2023	2021-22
10	अनुदान/आर्थिक सहायता (प्राप्त अविकल्प) अनुदान/आर्थिक सहायता/Grants/Subsidies (Irrevocable grants and subsidies received) पिछले वर्ष से आगे ले जाया गया अप्रयुक्त अनुदान/Un-utilized Capital Grant brought forward from previous year		6,50,91,679.55	-
	मूल्यहास के लिए जारी किया गया पूंजीगत अनुदान/Capital Grants released for Depreciation			
	वर्ष के दौरान प्राप्त अनुदान/Grants Received during the year:		-	-
	सहायता अनुदान वेतन/Grant-in-aid Salaries	18,44,00,000.00		16,00,00,000.00
	सहायता अनुदान सामान्य/Grant-in-aid General	24,00,00,000.00		16,04,00,000.00
	पूंजीगत आस्तियों के सृजन के लिए सहायता अनुदान/Grant-in-aid for creation of Capital Assets	-	13,83,00,000.00	-
	राजस्व व्यय के लिए समायोजित अनुदान/Grant adjusted towards Revenue Expenditure	42,44,00,000.00	20,33,91,679.55	32,04,00,000.00
	घटाइए: वर्तमान वर्ष की आंतरिक प्राप्तियों से समायोजित व्यय/Less: Expenses adjusted from current year's Internal Receipts	-	-	-
	आय - व्यय लेखा में आय के रूप में लिया गया है */Taken as Income to Income & Expenditure A/c *		20,33,91,679.55	32,04,00,000.00
	घटाइए: आस्तियों की खरीद के लिए प्रयुक्त अनुदान **/Less: Grant Utilized for purchase of Assets **	-	14,13,79,978.26	-
	स्वास्थ्य एवं परिवार कल्याण मंत्रालय से अनुदान देय/प्राप्य ***आय एवं व्यय/Grant payable/receivable from MoHFW ***Income & Expenditure	42,44,00,000.00	6,26,11,701.29	32,04,00,000.00

* आय - व्यय लेखा में आय के रूप में दिखाया गया है./* Appears as Income in the Income & Expenditure Account.

** वर्ष के दौरान अथवा आस्तियों में जोड़ने के साथ ही पूंजीगत निधि में जोड़ा गया है./** Appears as addition to Capital Fund as well as additions to Fixed Assets during the year.

द्विसे वर्तमान वर्ष में तुलन पत्र में चालू देयताओं के अंतर्गत दिखाया गया है और अगले वर्ष में यह अग्रशेष हो जाएगा./Appears under Current Liabilities in the Balance Sheet and will become the opening balance next year.



वर्ष 2021-22 के अंत में अनुषंगान्त अनुदान और वर्ष 2022-23 के अंत में उपयोग किए गए प्रभिक अनुदान का विवरण

क्र.सं./ Sl. No.	अनुदान का उद्देश्य/Purpose of Grants	Unutilised Balance of Grant to end of /2021- 22 के अंत में अनुदान की अनुपयोगिता शेष राशि (₹.)	Total Grant Recd.during वर्ष 2022-23 के दौरान प्राप्त कुल अनुदान (₹.)	समायोजन/Adjust ments	Total Grant Re- Appropriated from other heads during (R.s.)Revised वर्ष 2022-23 के दौरान अन्य मदों से पुनर्वितरित कुल अनुदान (₹.)	Other Receipts during वर्ष 2022- 2023 के दौरान अन्य प्राप्ति (₹.)	कुल/Total	Expenditure (incl provision) for the year/वर्ष 2022- 2023 के लिए व्यय (प्रावधान सहित) (₹.)*	Unutilised Balance of Grant to end of वर्ष 2022-2023 के अंत में अनुदान की अनुपयोगिता शेष राशि(₹.)*
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
1	सहायता अनुदान वतन/Grant-in-aid Subsidies	96,44,058	18,44,00,000	-	-	19,40,44,058	18,49,27,414	91,16,644	
2	सहायता अनुदान सामान्य/Grant-in-aid General	6,56,16,738	24,00,00,000	18,01,572	1,00,90,095	31,39,05,261	29,03,99,214	2,35,06,047	
3	पूजापाठ आधारित कर्मचारियों के कर्मचारी भत्ते/Grant-in-aid for Creation of Capital Assets	8,50,91,680	13,83,00,000	-	-	20,33,91,680	14,13,79,978	6,20,11,701	
	कुल अनुदान/Total Grant A	14,03,52,475	56,27,00,000	-	18,01,572	71,13,40,998	61,67,06,606	9,46,34,392	
4	अनुदान उपयोग करण्ड प्रमाण के लिए दाय जो (आर्थिक दाया)/Grant Accrued but not due (Arithmetical Liability)	(1,34,32,99,137)	-	-	-	(1,34,32,99,137)	5,16,26,791	(1,39,49,25,928)	
	कुल अनुदान/Total Grant C	(1,34,32,99,137)	-	-	-	(1,34,32,99,137)	5,16,26,791	(1,39,49,25,928)	

* Expenditure (incl provision) for the year वर्ष 2022-23 के लिए जमा (सावधान संहिता)

In terms of our request of even data attached
उक्त तारीख की संलग्न दस्तावेज़ी सिपोर्ट के अनुसार

उपस्थित प्रमाण सं.: H96084V/Firm Registered
No.: 710642W
इस्तां, सिंग,
सीएच विवेक आर अग्रवाल/CA Vinod K. Agarwal
भारतदार / भारत

AFO

राष्ट्रवादी ॥ ०४॥३७२/Membership No.०४॥३७२
पुढील सदस्य/ADIN: ९३०४४३७२ BCT NN 74694
स्थान: पुर्वे (Pune Mumbai)
डि-विजन: Dine 5 All 7072

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**अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान /International Institute for Population Science
परिशेष्ट - ANNEXURE - IX**

**"संस्थान विकास निधि खाता" में प्राप्त पूंजी मदों का विवरण /Details of Capital Items Met from "Institute Development Fund A/c"
Accompaniment of Balance Sheet as on 31/03/2023 के तुलन-पत्र का संलग्नक**

क्र.सं. /Sl	आस्ति का नाम/Name of the Asset	As on 01/04/2022 को	परिवर्धन (रु.)Additions (Rs.)	समायोजन/ निपटान/बिक्री (रु.) Adjustments / Disposal / sale (Rs.)	As on 31/03/2023 को
क	मशीनरी तथा उपकरण/Machinery and Equipments				
1	एयर कंडीशनर/Air Conditioner	2,32,351	-	-	2,32,351
2	ओवरहेड प्रोजेक्टर एवं स्क्रीन/Overhead Projector & Screen	29,919	-	-	29,919
3	वैक्यूम क्लीनर/Vacuum Cleaner	14,700	-	-	14,700
4	कॉर्डलेस माइक/Cordless Mike	28,550	-	-	28,550
5	एक्वागार्ड फिल्टर/Aqua- Guard Filter	18,270	-	-	18,270
6	एम्पलीफायर एवं माइक्रोफोन/Amplifier & Microphone	25,945	-	-	25,945
7	टेलीफोन उपकरण/Telephone Instrument	10,140	-	-	10,140
8	पीसी तथा पीसी अपग्रेडेशन/P.C. & P C Upgradation	5,18,500	-	-	5,18,500
9	Institute Vehicle	13,27,040	-	-	13,27,040
	योग (क)/ TOTAL (A)	22,05,415	-	-	22,05,415
ख	फर्नीचर और साज-सामान/Furniture & Fittings				
1	स्टील का फर्नीचर/Steel Furniture	2,02,910	-	-	2,02,910
2	लकड़ी का फर्नीचर/Wooden Furniture	54,736	-	-	54,736
3	छत के पंखे, कुर्सियाँ/Ceiling Fans, Chairs	2,08,450	-	-	2,08,450
	योग (ख)/ TOTAL (B)	4,66,096	-	-	4,66,096
ग	आधारिक संरचना/Infra Structure				
1	कन्वोकेशन हॉल का वातानुकूलन /Air-conditioning of Convocation Hall	9,75,000	-	-	9,75,000
	योग (ग)/ TOTAL (C)	9,75,000	-	-	9,75,000
	योग (क+ख+ग)/ TOTAL (A+B+C)	36,46,511	-	-	36,46,511



STATE OF ARUNACHAL PRADESH

Sl. No.	Description of the expenditure	Estimated amount	Actual amount	Balance
1.	Salaries and allowances of employees	10,72,00,000.00	10,72,00,000.00	0.00
2.	Grants-in-aid	48,51,000.00	48,51,000.00	0.00
3.	Grants-in-aid	2,31,74,613.75	2,31,74,613.75	0.00
4.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
5.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
6.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
7.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
8.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
9.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
10.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
11.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
12.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
13.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
14.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
15.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
16.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
17.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
18.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
19.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
20.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00
21.	Grants-in-aid	1,40,70,000.00	1,40,70,000.00	0.00

STATE OF ARUNACHAL PRADESH
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DEPARTMENT OF ARUNACHAL PRADESH
OFFICE OF THE SECRETARY
ARUNACHAL PRADESH
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FOR THE YEAR 2022-23

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FOR THE YEAR 2022-23

अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान

(विश्वविद्यालय समतुल्य)*

स्वास्थ्य एवं परिवार कल्याण मंत्रालय, भारत सरकार का स्वायत्त संगठन
गोवर्द्धी स्टेशन रोड, देवनागर, मुम्बई- 400 088, भारत



IIPS
(स्थापना) Established in 1956
बेहतर भविष्य के लिए क्षमता निर्माण
Capacity Building for a Better Future

International Institute for Population Sciences

(Deemed University)*

An Autonomous Organization of Ministry of Health & Family Welfare, Govt. of India
Govardhi Station Road, Deonar, Mumbai-400 088, INDIA

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

(i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.

(ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.

(iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.

(iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.

(v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.

(vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.

(vii) It has been ensured that the physical and financial performance under International Institute for Population Sciences. (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.

Contd.....



अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान

(विश्वविद्यालय समतुल्य)*

स्वास्थ्य एवं परिवार कल्याण मंत्रालय, भारत सरकार का स्वायत्त संगठन
गोवर्दी स्टेशन रोड, देवनागर, मुम्बई- 400 088, भारत



(स्थापना/ Established in 1956)
बेहतर भविष्य के लिए क्षमता निर्माण
Capacity Building for a Better Future

Sr. No.: /

International Institute for Population Sciences

(Deemed University)*

An Autonomous Organization of Ministry of Health & Family Welfare, Govt. of India
Govardi Station Road, Deonar, Mumbai -400 088, INDIA

(viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)

(ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 5 AUG 2023

Place: Mumbai

For International Institute For Population Sciences

(Aniket Chattopadhyay)
Assistant Finance Officer

AFO
I.I.P.S

(Lt. Col. Prashant Borde)
CAO-Cum-Registrar

CAO
I.I.P.S

(Prof. K.S. James)
Director & Sr. Professor

DIRECTOR
I.I.P.S



UDIN : 230443728GTNYT4694

RECEIVED ALPHAVIRUS ACCOUNT FOR THE YEAR-ENDED 31st MARCH 2002



कर्मचारियों का प्रातिदेय जीपीएफ ऋण/Employees Repayable CPF Loan as on 31st March 2023

अनुसूची सं.	कर्मचारियों का नाम	अधशेष/Opening	ऋण अदा किया/Loan Paid	ऋण वापसी/Refund of Loan	निपटान/With/	इति शेष/Closing Balance
Sr. NO.	Name of the Staff Member	Balance	Paid	Loan	With/	Balance
1	बी.एन. स्वर्गियरी/B. N. Swargiary	306000	0	72000		234000
2	वर्नाता रणदेव/Vanita Randive	352500	0	90000	0	262500
3	संजय ओ. वाल्मिकी/Sanjay O. Walrniki	223869	0	47124		176745
4	सुधर टी. घबारे/Sudhir T. Gabhale	298167	95000	63141		330026
5	जी.बी. सरदार/G. B. Sardar	240000	0	120000		120000
6	जिष्णा नायर/Jisha Nair	279500	0	78000		201500
7	अनिल डी. गुरव/Anil D. Gurav	225000	60000	60000		225000
8	पी. मुरुगसान/ P. Murugesan	248160	200000	78080		370080
9	राकेश गोडरिया/Rakesh Goderia	133000	0	84000		49000
10	राम तिलक वर्मा/Ram Tilak Verma	300000	0	300000		0
11	संतोष और पवार/Santosh R. Pawar	255000	0	60000	0	195000
12	राकेश और पाटिल/Rakesh R. Patil	97500	0	30000		67500
13	डी.एन. विधाते/D. N. Vidhate	390000	0	120000		270000
		3348696	355000.00	1202345	0	2501351



अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान/International Institute for Population Sciences
वर्ष 2022-23 का अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान का सामान्य भविष्य निधि खाता/International Institute for Population Sciences, General Provident Fund A/c
अनुसूची-I सामान्य भविष्य निधि/for the Year 2022-23

SCHEDULE-I General Provident Fund

(रुपये) वर्ष/Year Ended 03/31/2023 Amount (Rs.)	विवरण/Particulars	राशि (रुपये) Amount (Rs.)	को राशि (रुपये) Year Ended 03/31/2023 Amount (Rs.)
10,37,41,407	सदस्यता अभिवान ब्याज सहित/Membership subscription with interest को अधिपक्ष/Opening Balance as on 1-4-2022		11,76,33,813
1,83,64,624	जोड़ें : वर्ष 2022-23 के दौरान अभिवान (मार्च 22 - फरवरी 23)/Add: Subscription during 2022-23 (March 22 - Feb 23)		1,60,47,745
74,04,758	जोड़ें : वर्ष 2022-23 के दौरान जमा किया गया ब्याज/Add: Interest credited during the year 2022-23		80,26,113
58,52,949	घटाइए: वर्ष 2022-23 के दौरान वाहरण/Less: Withdrawals during the year 2022-23		76,25,000
60,24,027	घटाइए: वर्ष 2022-23 के दौरान समापक भुगतान/Less: Final Settlements during the year 2022-23		1,77,56,909
11,76,33,813	को राशि/Balance as on 31-3-2023		11,63,26,162

अनुसूची-II अदाकारी भविष्य निधि/SCHEDULE-II Contributory Provident Fund

(रुपये) वर्ष/Year Ended 03/31/2023 Amount (Rs.)	विवरण/Particulars	राशि (रुपये)/Amount (Rs.)	को राशि (रुपये) Year Ended 03/31/2023 Amount (Rs.)
72,38,143	सदस्यता अभिवान ब्याज सहित/Membership subscription with interest को अधिपक्ष/Opening Balance as on 1-4-2022		83,75,126
6,00,000	जोड़ें : वर्ष 2022-23 के दौरान अभिवान (मार्च 22 - फरवरी 23)/Add: Subscription during 2022-23 (March 22 - Feb 23)		50,000
3,36,993	जोड़ें : वर्ष 2022-23 के दौरान जमा किया गया ब्याज/Add: Interest credited during the year 2022-23		99,697
-	घटाइए: वर्ष 2022-23 के दौरान वाहरण/Less: Withdrawals during the year 2022-23		-
-	घटाइए: वर्ष 2022-23 के दौरान समापक भुगतान/Less: Final Settlements during the year 2022-23		85,24,823
83,75,126	को राशि/Balance as on 31-3-2023		-

अनुसूची-III नियोजका का अंशदान/SCHEDULE-III Employer's Contribution

(रुपये) वर्ष/Year Ended 03/31/2023 Amount (Rs.)	विवरण/Particulars	राशि (रुपये)/Amount (Rs.)	वर्ष/Year Ended 03/31/2023 Amount (Rs.)
10,30,352	नियोजका का अंशदान ब्याज सहित/Employer's Contribution with interest को अधिपक्ष/Opening Balance as on 1-4-2022		11,74,413
68,280	जोड़ें : वर्ष 2022-23 के दौरान अंशदान (मार्च 22 - फरवरी 23)/Add: Contribution during 2022-23 (March 22 - Feb 23)		-
73,781	जोड़ें : वर्ष 2022-23 के दौरान जमा किया गया ब्याज/Add: Interest credited during the year 2022-23		-
-	घटाइए: संकाय परीक्षा पैरा के अनुसार ब्याज वसूली/Less: Interest recovery as per audit para		-
-	घटाइए: वर्ष 2022-23 के दौरान समापक भुगतान/Less: Final Settlements during the year 2022-23/ Revert Back to the Employer contribution		11,74,413
11,74,413	को राशि/Balance as on 31-3-2023		-

अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान/International Institute for Population Sciences
वर्ष 2019-20 का अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान का सामान्य भविष्य निधि खाता/International Institute for Population Sciences, General Provident Fund A/c
for the Year 2022-23

31 मार्च, 2023 को कर्मचारीयों का प्रतिदेय ऋण/Employees Repayable Loan As at 31st March, 2023

अनुसूची-IV सामान्य भविष्य निधि/SCHEDULE-IV General Provident Fund

विवरण/Particulars	राशि (रुपये) Amount (Rs.)	राशि (रुपये) Amount (Rs.)
को अधिपक्ष/Opening Balance as on 1-4-2022	33,48,696	
जोड़ें : वर्ष 2022-23 के दौरान ऋण/Add: Loan during the year 2022-23	3,51,000	37,03,696
घटाइए: वर्ष 2022-23 के दौरान की गई वसूलियाँ/Less: Recoveries Made during the year 2022-23	12,02,345	12,02,345
घटाइए: संगठन/विकास के कारण अंतिम वाहरण/Less: Final Withdrawal due to retirement	-	-
को राशि/Balance as on 31-3-2023		28,61,351



**अन्तर्राष्ट्रीय जनसंख्या विज्ञान संस्थान/International Institute for Population Sciences
सामान्य अंतर्राष्ट्रीय भविष्य निर्देश खाता/General Contributory Provident Fund A/c
31 मार्च, 2023 को समाप्त वित्तीय वर्ष का आय-व्यय लेखा/Income & Expenditure Account for the Financial Year ended 31st March 2023**

को समाप्त वर्ष/Year Ended 01/01/2023 Amount (Rs.)	आय/Income	व्यय/Expenditure	को समाप्त वर्ष/Year Ended 01/01/2023 वर्षिक (Rs./Amount) (Rs.)	को समाप्त वर्ष/Year Ended 01/01/2023 वर्षिक (Rs./Amount) (Rs.)	Year Ended 01/01/2023 Amount (Rs.)
77,37,018	निवेश पर प्राप्त ब्याज/पाइविश /Interest/Dividend received on Investment	बचत खाता क्रिया गण/वीपीएफ/Interset Credited GPF	58,07,113	67,60,610	
6,12,764	वीपीएफ/वीपीएफ बैंक ब्याज/GPF/GPF Bank Interest	बचत खाता क्रिया गण/वीपीएफ/Interset Credited GPF	3,05,520	1,08,864	
-	सरकारी प्रतिभूति/विदेश पर प्राप्त ब्याज/Interset recd. on Govt. Securities	एनपीएफ निवेश को अंतरित/Trans. To NPF Investment/Equity	-	-	
-	बचत अंतरित सरकारी प्रतिभूति/Interset Trans. Govt. Securities	बचत अंतरित सरकारी प्रतिभूति/Interset Trans. Govt. Securities	-	-	
-22,37,127	वृत्तन-पत्र से अंतरित अधिप्राप्त/Transferred to to Bk	वृत्तन-पत्र से अंतरित अधिप्राप्त/Transferred to to Bk	-12,16,306	-	
61,12,655			69,09,474	61,12,655	69,09,474

उत्तरदायी लेखा नीति/Significant Accounting Policies:

उक्त लेखा की संस्था द्वारा रिपोर्ट के अनुसार, the terms of our report of even date attached प्रमाणित किया जाता है कि राशि का उपयोग उसी प्रयोजन के लिए किया जाता है, जिसके लिए वे अंशजित की/Confirmed that the amounts have been utilized for the purpose for which they were intended

को अन्तर्राष्ट्रीय संस्थान विज्ञान संस्थान/For International Institute for Population Sciences

को ले विवेक आर. आण्णास एच कंपनी /For Vivek R. Agnewal & CO,
चार्टर्ड सेखाकार/Chartered Accountants
कर्म सविष्टेशन नं. 129859V/Tin Registration No. 129859V

सीए, निवेक आर. आण्णास/CA. Vivek R. Agnewal
भारतीय/Indian
संस्थापक नं. 044372/Membership No. 044372

पूरी/पूर्ण/Full: 23044372 BGTNYT4694
स्थान: मुंबई/Place: Mumbai
दिनांक/Date: 5 AUG 2023



अधिकृत धरोप/आय/Author Chartered Accountant
संस्थापक निवेक अधिकारी/Asst. Finance Officer
AFO
I.I.P.S

सेविटोर्ट कर्नल प्रकाश बर्मा/Sec. Lt. Col. Prakash Borma
सीएओ/CAO Com. Registrar

CAO
I.I.P.S

निदेशक एवं वरिष्ठ अधिकारी/Director & Sr. Professor
डॉ. के.एस. जेम्स/Dr. K. S. James
DIRECTOR
I.I.P.S

