

Institute Funded Projects Budget For FY 2023-24 (Ongoing + New Projects)

Sr.No.	Project Name	Co-ordinators	Start Date	Completion Date	Salary Amount For FY 2023-24 (Rs.)	Amount In Other Head (Rs.)	Total Budget (Rs.)	Total Exp. Upto Aug-23 (Rs.)	Remark
1	Longitudinal Survey of Maternal and Infant Nutrition in Maharashtra	Dr.L.K Dwivedi, Mr. Sarang P, Dr. PreetiDhillion, Dr.R S Reshmi, Dr Suresh Jungari, Mr. Anjini Kumar Mishra, DHO of Raigarh	Jan-21	Mar-24	1,709,464.00	196,000.00	1,905,464.00	826,174.00	(Ongoing) Salary Taken from Apr-23 to Mar-24.
2	Estimation of child mortality and immunization coverage at district level in India, An application of small area estimation techniques	Dr. K.S James, Dr. L.K. Dwivedi	Apr-21	Mar-24	765,000.00	-	765,000.00	467,274.00	(Ongoing) 2 RO @45,000 p.m Salary each. Salary Taken from Apr-23 to Mar-24.
3	Assessment and Projection of annual cancer incidence at district level by quinquennial age group and sex from 2021 to 2031 in Maharashtra	Dr. MuraliDhar, Dr. B. Paswan	Jan-22	Oct-24	325,161.00	-	325,161.00	10,161.00	(Ongoing) One RO for 7 months @ 45000 per month +Aug salary of Rs.10161 Salary Taken from Aug-23 to Mar-24.
4	Small estimates Covid 19	Dr. Suryakant Yadav, & Dr. Dilip T.R	Jun-21	Mar-24	720,000.00	-	720,000.00	286,774.00	(Ongoing) One RO for 12 months @60000 per month. Salary Taken from Apr-23 to Mar-24.
5	Cost of treating Gastrointestinal cancer and the burden of treatment on patient's household	Dr. Dilip T.R. Dr. Shailesh Shrikhande & Dr. Manish Bhandare	Sep-21	Mar-24	286,452.00 + 60K	-	286,452.00 + 60K	240,000.00	(Ongoing) Total Budget for salary is Rs. 6,00,000/- Total Exp. Upto Mar-23 is Rs. 3,13,548 Balance aval. For the current FY 2023-24 is Rs.2,86,452/- <i>After getting approval 60K Additional added in salary</i>
6	A study on marriage and dissolution pattern in India	Prof. D.A Nagdeve, C. Shekhar, M Alagrajan, H Sahoo, M R Pradhan	May-22	Dec-23	739,355.00	-	739,355.00	303,442.00	(Ongoing) Total fund for salary (SRO/RO Position)-1200000 Total Exp upto Mar-23 is Rs. 4,60,645/- Bal aval. For current FY-23-24 is Rs.7,79,355/- Currently One PO with salary of Rs.45000/- per month working.
7	An Assessment of Death Registration in Civil Registration System in India: A Mixed - Method Study	Dr Nandita Saikia, Dr T R Dilip, Dr Kauslendra Kumar	Oct-22	Jan-24	1,737,778.00	250,000.00	1,987,778.00	1,237,778.00	(Ongoing) Upto Aug-23 salary + One PO with salary of Rs. 50,000/- for 7 Moths and One RO with salary of Rs. 50,000 for 3 moths salary taken . 2.5 Lakh taken in other head for TA/DA
8	Estimation of Key mortality indicators for North Eastern Region (NSSO and NFHS)	H.Lhungdim, Abhishek Singh, Dhananjay Bansode, Nandita Saikia, Kaushlendra Kumar and Suresh Jungari	Oct-22	Mar-24	1,320,000.00	-	1,320,000.00	649,000.00	(Ongoing) One PO @60000/- per month And One PO @50000/- per month salary taken for 12 months

date 12.10.23

Prepared by: Aarti Kumar
(PSC Accounts - Jr. Accountant)

Mr. Aniket Chattopadhyay
(AFO)

Prof. S.K. Singh
Director (Addl. Charge)

LT.COL.Prashant Sunil Borde
(CAO Cum Registrar)

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9	A study of Migrants in Mumbai from within Maharashtra	Dr. Sunil Sarode, Dr. Archana Roy, Dr. Suresh Jungari, Dr. Kunal Keshri.	Apr-23	Sep-25	670,000.00	600,000.00	1,270,000.00	310,623.00	(New Project) Project started in Apr-23 Currently one JRO working with salary of Rs. 50,000 per month 5 Field investigators for 4 months @30,000 per month salary will be appointed in future.
10	FamTRANS – Families in Transition	Dr.Srinivas Goli, Prof. T.V Sekhar	Apr-23	Sep-24	600,000.00	65,000.00	665,000.00	116,129.00	(New Project) Two RO with salary of Rs.50,000 each for 6 months Salary Taken from (May-23 to Mar-24).
11	The Effect of Resettlement on Livelihood Rebuilding, Women Health and Demographic Behaviour: The Study of Indira Sagar Irrigation Project in Bhandara District of Maharashtra	Prof. D.A Nagdeve	Apr-23	Mar-24	400,000.00	700,000.00	1,100,000.00	50,000.00	(New Project) One PO with salary of Rs.50,000 per month. Salary Taken from (Aug-23 to Mar-24). 7 lakh for other field related cost.
12	Consequences of male migration on left-behind women in Kerala, Eastern UP and Bihar. Differentials and Determinants	Dr.Archana Roy, Dr. Dipti Govil, Dr. Suryakant Yadav and Dr. K.C Das	Apr-23	Sep-24	360,000.00	50,000.00	410,000.00	-	(New Project) One SPO @60000/- per month Salary Taken from Oct-23 to Mar-24.
13	Publication Cell	Dr.Srinivas Goli	Apr-23	Mar-24	600,000.00	-	600,000.00	207,957.00	Salary Taken from Apr-23 to Mar-24.
	TOTAL				10,233,210.00	1,861,000.00	12,094,210.00	4,705,312.00	

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